

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Only</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget Reductions/Additions</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Fund salary compensation increases at 50% GF	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,593.8										
1048 Univ Rcpt			1,593.8										
Reduce Non-Personal Services non-GF Fixed Cost Increases	Senate	Unalloc	-1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0	0	0
1048 Univ Rcpt			-1,750.0										
Switch non-GF back to GF for Compensation Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,193.8										
1048 Univ Rcpt			-1,193.8										
<b>** Allocation Difference **</b>			<b>-1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,750.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,750.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Programs and Services</b>													
<b>Statewide Services</b>													
U of A Adjusted Base Compliance Mandates	House	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1174 UA I/A			14.0										
U of A Adjusted Base Compliance Mandates Using Existing Staff	Senate	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A			14.0										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Anchorage</b>													
<b>Anchorage Campus</b>													
U of A Adjusted Base New Facility Operating and Maintenance Costs	House	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt			344.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs Using Existing Staff	Senate	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			344.3										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	780.3	636.0	61.1	57.2	26.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			690.3										
1048 Univ Rcpt			90.0										
Non-GF Funding for New Facilities Operating and Maintenance Costs - Integrated Sciences Building	Senate	Inc	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			1,750.0										
Switch University Receipts for GF related to the Integrated Science Building	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,025.0										
1048 Univ Rcpt			-1,025.0										

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<b>University of Alaska Anchorage (continued)</b>															
<b>Anchorage Campus (continued)</b>															
** Allocation Difference **			969.7	-636.0	-61.1	1,692.8	-26.0	0.0	0.0	0.0	-2	0	0		
*** Appropriation Difference ***			969.7	-636.0	-61.1	1,692.8	-26.0	0.0	0.0	0.0	-2	0	0		
<b>University of Alaska Fairbanks</b>															
<b>Fairbanks Campus</b>															
U of A Priority Program Enhancement and Growth-Health-Academic Programs			House	Inc	112.4	68.0	7.0	26.4	11.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund					87.4										
1048 Univ Rcpt					25.0										
** Allocation Difference **			-112.4	-68.0	-7.0	-26.4	-11.0	0.0	0.0	0.0	0	0	0		
<b>Future Farmers of Alaska</b>															
Create New Allocation for Future Farmers of Alaska			House	Inc	150.0	100.0	0.0	40.0	10.0	0.0	0.0	1	0	0	
1004 Gen Fund					150.0										
** Allocation Difference **			-150.0	-100.0	0.0	-40.0	-10.0	0.0	0.0	0.0	-1	0	0		
<b>Fairbanks Organized Research</b>															
U of A Energy and Cooperative Extension Service - UAF Alaska Center for Energy and Power			Senate	IncOTI	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts					400.0										
1004 Gen Fund					500.0										
1048 Univ Rcpt					918.4										
** Allocation Difference **			1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0		
*** Appropriation Difference ***			1,556.0	332.0	33.0	1,133.6	27.4	30.0	0.0	0.0	-1	0	0		
<b>University of Alaska Community Campuses</b>															
<b>College of Rural and Community Development</b>															
U of A Priority Program Enhancement and Growth-Health-Academic Programs			House	Inc	48.8	34.9	3.7	8.5	1.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund					40.8										
1048 Univ Rcpt					8.0										
** Allocation Difference **			-48.8	-34.9	-3.7	-8.5	-1.7	0.0	0.0	0.0	0	0	0		
<b>Tanana Valley Campus</b>															
U of A Priority Program Enhancement and Growth-Health-Academic Programs			House	Inc	63.2	40.8	3.9	16.0	2.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund					47.2										
1048 Univ Rcpt					16.0										
** Allocation Difference **			-63.2	-40.8	-3.9	-16.0	-2.5	0.0	0.0	0.0	0	0	0		

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>University of Alaska Community Campuses (continued)</b>													
<b>Cooperative Extension Service</b>													
U of A Energy and Cooperative Extension Service - UAF Cooperative Extension Service and Energy Outreach	Senate	IncOTI	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts			500.0										
1004 Gen Fund			450.0										
1048 Univ Rcpt			850.0										
<b>** Allocation Difference **</b>			<b>1,800.0</b>	<b>450.0</b>	<b>50.0</b>	<b>1,200.0</b>	<b>50.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>1,688.0</b>	<b>374.3</b>	<b>42.4</b>	<b>1,175.5</b>	<b>45.8</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Southeast Juneau Campus</b>													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	67.0	53.5	1.0	11.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			56.3										
1048 Univ Rcpt			10.7										
<b>** Allocation Difference **</b>			<b>-67.0</b>	<b>-53.5</b>	<b>-1.0</b>	<b>-11.5</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-67.0</b>	<b>-53.5</b>	<b>-1.0</b>	<b>-11.5</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>2,396.7</b>	<b>16.8</b>	<b>13.3</b>	<b>3,990.4</b>	<b>46.2</b>	<b>80.0</b>	<b>0.0</b>	<b>-1,750.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>***** All Agencies Difference *****</b>			<b>2,396.7</b>	<b>16.8</b>	<b>13.3</b>	<b>3,990.4</b>	<b>46.2</b>	<b>80.0</b>	<b>0.0</b>	<b>-1,750.0</b>	<b>-4</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Senate (FY10 Senate)** - The version of the FY10 operating bill adopted by the Senate.