

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Alaska Children's Trust**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1108 Stat Desig	LangCC	29.5	0.0	0.0	0.0	0.0	0.0	0.0	29.5	0	0	0
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding 1108 Stat Desig	OTI	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	-29.5	0	0	0
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding 1108 Stat Desig	Lang	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Alaska Clean Water Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee	LangCC	12,240.0	0.0	0.0	0.0	0.0	0.0	0.0	12,240.0	0	0	0
1002 Fed Rcpts		10,200.0										
1144 CWF Bond		2,040.0										
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding	OTI	-12,240.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,240.0	0	0	0
1002 Fed Rcpts		-10,200.0										
1144 CWF Bond		-2,040.0										
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding	Lang	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1002 Fed Rcpts		5,000.0										
1144 CWF Bond		1,000.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Alaska Drinking Water Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee	LangCC	9,960.0	0.0	0.0	0.0	0.0	0.0	0.0	9,960.0	0	0	0
1002 Fed Rcpts		8,300.0										
1003 G/F Match		550.0										
1159 DWF Bond		1,110.0										
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding	OTI	-9,960.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,960.0	0	0	0
1002 Fed Rcpts		-8,300.0										
1003 G/F Match		-550.0										
1159 DWF Bond		-1,110.0										
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding	Lang	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
1002 Fed Rcpts		6,000.0										
1159 DWF Bond		1,660.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization

Allocation: Alaska Capstone Avionics Revolving Loan Fund

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *									
Fiscal Note CH 15, SLA 2008 (SB 249) Capstone Avionics Fund/Loans 1004 Gen Fund	FisNot09	4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	4,800.0	0	0	0
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding 1004 Gen Fund	OTI	-4,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0

**2009 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: AMHS Stabilization Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from Governor's Amended + to FY10 House * * *									
FY10 Capitalization 1004 Gen Fund	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
			* * * Changes from FY10 House to FY10 Senate * * *									
Eliminate FY2010 capitalization of the fund 1004 Gen Fund	Lang	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0

**2009 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Bulk Fuel Bridge Loan Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *									
FY2009 Capitalization CH 1 (HB4001), 4SSLA 2008, Sec 5(b), page 2, line 17 1004 Gen Fund	Special	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
		5,300.0										
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding 1004 Gen Fund	OTI	-5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
		-5,300.0										

**2009 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Bulk Fuel Revolving Loan Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1005 GF/Prgm	LangCC	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *									
FY2009 Capitalization CH 1 (HB4001), 4SSLA 2008, Sec 5(a), page 2, line 15 1004 Gen Fund	Special	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding 1004 Gen Fund 1005 GF/Prgm	OTI	-5,545.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,545.0	0	0	0
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding 1005 GF/Prgm	Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Disaster Relief Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee	LangCC	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16,000.0	0	0	0
1002 Fed Rcpts		9,000.0										
1004 Gen Fund		7,000.0										
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding	OTI	-16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,000.0	0	0	0
1002 Fed Rcpts		-9,000.0										
1004 Gen Fund		-7,000.0										
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts		9,000.0										
1004 Gen Fund		7,500.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Fish and Game Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	LangCC	3,836.1	0.0	0.0	0.0	0.0	0.0	0.0	3,836.1	0	0	0
1005 GF/Prgm		2,315.7										
1199 Sportfish		1,520.4										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
OTI FY2009 Funding	OTI	-3,836.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,836.1	0	0	0
1005 GF/Prgm		-2,315.7										
1199 Sportfish		-1,520.4										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
FY2010 Funding from crew licenses, range fees, boating and sanctuary access fees, and water fowl stamp receipts	Lang	2,314.4	0.0	0.0	0.0	0.0	0.0	0.0	2,314.4	0	0	0
1005 GF/Prgm		2,314.4										
FY2010 Funding from sportfish revenue bonds seriws 2006 (sportfishing enterprise account)	Lang	1,584.2	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	0	0	0
1199 Sportfish		1,584.2										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Fish and Game Revenue Bond Redemption Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1199 Sportfish	LangCC	7,200.0	0.0	0.0	0.0	0.0	0.0	0.0	7,200.0	0	0	0
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding 1199 Sportfish	OTI	-7,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,200.0	0	0	0
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding 1199 Sportfish	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization

Allocation: Oil and Hazardous Substance Release Prevention Account

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1005 GF/Prgm	LangCC	12,650.0	0.0	0.0	0.0	0.0	0.0	0.0	12,650.0	0	0	0
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding 1005 GF/Prgm	OTI	-12,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,650.0	0	0	0
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding 1005 GF/Prgm	Lang	14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Permanent Fund Dividend Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1041 PF ERA	LangCC	1,372,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,372,000.0	0	0	0
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *									
Nov 30, 2008 update of FY09 PFD to \$1.286 billion 1041 PF ERA	MisAdj	-86,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-86,000.0	0	0	0
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *									
OTI FY2009 Funding 1041 PF ERA	OTI	-1,286,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,286,000.0	0	0	0
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding 1041 PF ERA	Lang	1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization

Allocation: Power Cost Equalization and Rural Electric Capitalization Fund

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** FY09 Conference Committee ***												
FY09 Conference Committee	LangCC	25,421.3	0.0	0.0	0.0	0.0	0.0	0.0	25,421.3	0	0	0
1004 Gen Fund		9,353.8										
1169 PCE Endow		16,067.5										
*** Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base ***												
OTI FY2009 Funding	OTI	-25,421.3	0.0	0.0	0.0	0.0	0.0	0.0	-25,421.3	0	0	0
1004 Gen Fund		-9,353.8										
1169 PCE Endow		-16,067.5										
*** Changes from FY10 Adjusted Base to FY10 Governor Request ***												
FY2010 Funding (estimate--language adds GF necessary to fund PCE at full formula costs)	Lang	31,272.0	0.0	0.0	0.0	0.0	0.0	0.0	31,272.0	0	0	0
1004 Gen Fund		10,379.3										
1169 PCE Endow		20,892.7										
*** Changes from FY10 Governor Request to Governor's Amended + ***												
AMD: Increase GF funding for FY2010	Inc	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
1004 Gen Fund		888.0										
*** Changes from Governor's Amended + to FY10 House ***												
FY2010 Funding (estimate--language adds GF necessary to fund PCE at full formula costs)	Lang	31,272.0	0.0	0.0	0.0	0.0	0.0	0.0	31,272.0	0	0	0
 1004 Gen Fund		10,379.3										
 1169 PCE Endow		20,892.7										
AMD: Increase GF funding for FY2010	Inc	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
 1004 Gen Fund		888.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Public School Trust Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
			* * * Changes from FY10 Governor Request to Governor's Amended + * * *										
AMD: FY10 NPRA Funding 1063 NPR Fund	Inc	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0	

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization
Allocation: Crime Victim Compensation Board**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *									
FY2010 Funding 1171 PFD Crim	Lang	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Capital Spending
Allocation: Election Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>	
			* * * Changes from FY09 Conference Committee to FY09 Authorized * * *										
FY2009 Capitalization CH 29 (SB221), SLA 2008, Sec 36(a)(1) 1002 Fed Rcpts	Special	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0	
		100.0											
			* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *										
OTI FY2009 Funding 1002 Fed Rcpts	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0	
		-100.0											

Column Definitions

09 CC (FY09 Conference Committee) - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.