Numbers and Language Differences Only

Agency: Fund Capitalization

		Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization														
Alaska Children's Trust														
FY2010 Funding		Senate	Lang	39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
1108 Stat Desig	39.5													
* * Allocation Difference * *				39.5	0.0	0.0	0.0	0.0	0.0	0.0	39.5	0	0	0
Alaska Clean Water Fund														
FY2010 Funding		Senate	Lang	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1002 Fed Rcpts	5,000.0													
1144 CWF Bond	1,000.0													
* * Allocation Difference * *				6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
Alaska Drinking Water Fund														
FY2010 Funding		Senate	Lang	7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
1002 Fed Rcpts	6,000.0													
1159 DWF Bond	1,660.0													
* * Allocation Difference * *				7,660.0	0.0	0.0	0.0	0.0	0.0	0.0	7,660.0	0	0	0
AMHS Stabilization Fund														
FY10 Capitalization		Senate	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund	5,000.0													
Eliminate FY2010 capitalization of the fund		Senate	Lang	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund	-5,000.0													
* * Allocation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Revolving Loan Fund														
FY2010 Funding		Senate	Lang	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1005 GF/Prgm	45.0													
* * Allocation Difference * *				45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
Disaster Relief Fund														
FY2010 Funding		Senate	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts	9,000.0													
1004 Gen Fund	7,500.0													
* * Allocation Difference * *				16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Fish and Game Fund														
FY2010 Funding from crew licenses, range fees, boating and sanctuary access fees, and water fowl stamp receipts		Senate	Lang	2,314.4	0.0	0.0	0.0	0.0	0.0	0.0	2,314.4	0	0	0
1005 GF/Prgm	2,314.4													
FY2010 Funding from sportfish revenue bonds seriws 2006 (sportfishing enterprise account)		Senate	Lang	1,584.2	0.0	0.0	0.0	0.0	0.0	0.0	1,584.2	0	0	0
1199 Sportfish	1,584.2													
* * Allocation Difference * *				3,898.6	0.0	0.0	0.0	0.0	0.0	0.0	3,898.6	0	0	0

**Numbers and Language
Differences Only**

Agency: Fund Capitalization

		Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)														
Fish and Game Revenue Bond Redemption Fund														
FY2010 Funding		Senate	Lang	8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
1199 Sportfish	8,400.0													
* * Allocation Difference * *				8,400.0	0.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
Oil and Hazardous Substance Release Prevention Account														
FY2010 Funding		Senate	Lang	14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
1005 GF/Prgm	14,223.1													
* * Allocation Difference * *				14,223.1	0.0	0.0	0.0	0.0	0.0	0.0	14,223.1	0	0	0
Permanent Fund Dividend Fund														
FY2010 Funding		Senate	Lang	1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
1041 PF ERA	1,168,000.0													
* * Allocation Difference * *				1,168,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,168,000.0	0	0	0
Public School Trust Fund														
AMD: FY10 NPRA Funding		Senate	Inc	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
1063 NPR Fund	1.3													
* * Allocation Difference * *				1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0	0	0
Crime Victim Compensation Board														
FY2010 Funding		Senate	Lang	459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
1171 PFD Crim	459.2													
* * Allocation Difference * *				459.2	0.0	0.0	0.0	0.0	0.0	0.0	459.2	0	0	0
* * * Appropriation Difference * * *				1,225,226.7	0.0	0.0	0.0	0.0	0.0	0.0	1,225,226.7	0	0	0
* * * * Agency Difference * * * *				1,225,226.7	0.0	0.0	0.0	0.0	0.0	0.0	1,225,226.7	0	0	0
* * * * * All Agencies Difference * * * * *				1,225,226.7	0.0	0.0	0.0	0.0	0.0	0.0	1,225,226.7	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.