

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Senate**

**Numbers and Language
Differences Only**

Agency: Savings

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings													
Savings AHFC Subsidiary													
Withdraw savings to fund capital projects in FY2010	GovAmd+	MisAdj	-238,415.2	0.0	0.0	0.0	0.0	0.0	0.0	-238,415.2	0	0	0
1213 AHCC			-238,415.2										
reverse for purpose of operating reports. Withdraw	GovAmd+	MisAdj	238,415.2	0.0	0.0	0.0	0.0	0.0	0.0	238,415.2	0	0	0
savings to fund capital projects in FY2010													
1213 AHCC			238,415.2										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Savings													
Savings Public Education Fun													
Prefund FY2011 estimated K-12 and Pupil Transportation costs. Estimated costs are \$1,121,496.8 (short \$59.4 million)	GovAmd+	Lang	1,062,127.7	0.0	0.0	0.0	0.0	0.0	1,062,127.7	0.0	0	0	0
1004 Gen Fund			1,062,127.7										
Deposit an amount equal to anticipated FY11 K-12 and Pupil Transportation costs.	Senate	Lang	1,111,914.7	0.0	0.0	0.0	0.0	0.0	1,111,914.7	0.0	0	0	0
1001 CBR Fund			1,111,914.7										
Transfer from PEF to K-12 Foundation for FY2010 distribution to school districts	GovAmd+	MisAdj	-992,268.5	0.0	0.0	0.0	0.0	0.0	-992,268.5	0.0	0	0	0
1004 Gen Fund			-992,268.5										
Transfer from PEF to K-12 Foundation for FY2010 distribution to school districts	Senate	MisAdj	-992,268.5	0.0	0.0	0.0	0.0	0.0	-992,268.5	0.0	0	0	0
1001 CBR Fund			-992,268.5										
Transfer from PEF to Pupil Transportation for FY2010 distribution to school districts	GovAmd+	MisAdj	-60,293.8	0.0	0.0	0.0	0.0	0.0	-60,293.8	0.0	0	0	0
1004 Gen Fund			-60,293.8										
Transfer from PEF to Pupil Transportation for FY2010 distribution to school districts	Senate	MisAdj	-60,293.8	0.0	0.0	0.0	0.0	0.0	-60,293.8	0.0	0	0	0
1001 CBR Fund			-60,293.8										
** Allocation Difference **			49,787.0	0.0	0.0	0.0	0.0	0.0	49,787.0	0.0	0	0	0
*** Appropriation Difference ***			49,787.0	0.0	0.0	0.0	0.0	0.0	49,787.0	0.0	0	0	0
**** Agency Difference ****			49,787.0	0.0	0.0	0.0	0.0	0.0	49,787.0	0.0	0	0	0
***** All Agencies Difference *****			49,787.0	0.0	0.0	0.0	0.0	0.0	49,787.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Senate (FY10 Senate) - The version of the FY10 operating bill adopted by the Senate.