

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Fin**

**Numbers and Language
Differences Only**

Agency: Department of Revenue

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
LFD: Restore One-time FY09 Increment to match Gov budget - 2 contract auditors with 30% overhead	GovAmd+	IncOTI	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			540.0										
Contract audit assistance during transition to Master Auditors	Sen Fin	IncOTI	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			270.0										
** Allocation Difference **			-270.0	0.0	0.0	-270.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
LFD: Maintain One-time FY09 Increment to match Governor's budget - Independent Audit of Actuary	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			195.6										
1034 Teach Ret			100.3										
1042 Jud Retire			2.8										
1045 Nat Guard			1.3										
AMD: Remove Independent Audit of Actuary	GovAmd+	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			-195.6										
1034 Teach Ret			-100.3										
1042 Jud Retire			-2.8										
1045 Nat Guard			-1.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-270.0	0.0	0.0	-270.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Change in State Match requirements due to declining TANF cases and altered federal regulations	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			1,900.0										
1156 Rcpt Svcs			-1,900.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.5										
1133 CSSD Admin			-4.5										
Delete Special Assistant to the Commissioner	Sen Fin	Dec	-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund			-46.4										
1007 I/A Rcpts			-72.6										

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<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration and Support (continued)												
Commissioner's Office (continued)												
** Allocation Difference **		-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.2									
1133 CSSD Admin			-18.2									
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization												
Costs of implementing the state's oil and gas development plan, including the Alaska Gasline Inducement Act (AGIA)	GovAmd+	Lang	771.0	0.0	0.0	771.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			771.0									
** Allocation Difference **		-771.0	0.0	0.0	-771.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		-890.0	-119.0	0.0	-771.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Mental Health Trust Authority												
Long Term Care Ombudsman Office												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.6									
1007 I/A Rcpts			-11.6									
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation												
APFC Operations												
Increased travel costs to visit external managers and board meetings, and new travel for alternative investment analysis	GovAmd+	Inc	74.1	0.0	74.1	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt			74.1									
** Allocation Difference **		-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		-1,234.1	-119.0	-74.1	-1,041.0	0.0	0.0	0.0	0.0	-1	0	0
***** All Agencies Difference *****		-1,234.1	-119.0	-74.1	-1,041.0	0.0	0.0	0.0	0.0	-1	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.