

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Fin**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	193.1	193.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			85.9										
1007 I/A Rcpts			20.3										
1037 GF/MH			66.6										
1156 Rcpt Svcs			20.3										
<b>** Allocation Difference **</b>			<b>193.1</b>	<b>193.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>193.1</b>	<b>193.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Grants</b>													
MH Trust: AMHB - Grants for community behavioral health services	Sen Fin	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH			250.0										
MH Trust: ABADA - Grants for community based substance abuse services	Sen Fin	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH			250.0										
Combat Alaska's Statewide Heroin Epidemic	Sen Fin	Inc	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0
1037 GF/MH			210.0										
Reverse a Sen CS increment in order to convert to incoti: Combat Alaska's Statewide Heroin Epidemic	Sen Fin	Dec	-210.0	0.0	0.0	0.0	0.0	0.0	-210.0	0.0	0	0	0
1037 GF/MH			-210.0										
Combat Alaska's Statewide Heroin Epidemic	Sen Fin	Inc0TI	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0
1037 GF/MH			210.0										
Substance Abuse Services Fund Source Switch	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,000.0										
1180 A/D T&P Fd			1,000.0										
<b>** Allocation Difference **</b>			<b>710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>710.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
MH Trust: BTKH - Technical Assistance	Sen Fin	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			100.0										
<b>** Allocation Difference **</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally III</b>													
Partially Fund Community Mental Health Services Pilot for Department of Corrections	Sen Fin	Inc	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1037 GF/MH			375.0										
<b>** Allocation Difference **</b>			<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>375.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language  
Differences Only**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Alaska Psychiatric Institute</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.4										
1007 I/A Rcpts			12.7										
1037 GF/MH			6.8										
1108 Stat Desig			5.5										
Correct Unrealizable Fund Sources in the Salary Adjustment for the LTC Bargaining Unit Agreement	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-12.7										
1108 Stat Desig			12.7										
<b>** Allocation Difference **</b>			<b>25.4</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>1,210.4</b>	<b>25.4</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,085.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Children's Services Management</b>													
Produce television and radio public service announcements, highlighting the need for Alaska Foster Care homes	House	IncOTI	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
Produce television and radio public service announcements, highlighting the need for Alaska Foster Care homes	Sen Fin	IncOTI	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers</b>													
Increase Citizens Review Panel funding for travel	House	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			15.0										
<b>** Allocation Difference **</b>			<b>-15.0</b>	<b>0.0</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Foster Care Special Need</b>													
Dillingham Therapeutic Foster Home	Sen Fin	Inc	100.4	0.0	0.0	0.0	0.0	0.0	100.4	0.0	0	0	0
1004 Gen Fund			100.4										
<b>** Allocation Difference **</b>			<b>100.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Infant Learning Program Grants</b>													
MH Trust: BTKH - Early childhood mental health learning network and coordinator	Sen Fin	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH			100.0										
MH Trust: BTKH - Grant 1393.02 Early childhood comprehensive system grants	Sen Fin	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH			100.0										

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services (continued)</b>													
<b>  Infant Learning Program Grants (continued)</b>													
** Allocation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
*** Appropriation Difference ***			285.4	0.0	-15.0	0.0	0.0	0.0	300.4	0.0	0	0	0
<b>Health Care Services</b>													
<b>  Medical Assistance Administration</b>													
Reduce Funds for Provider Re-enrollment	Sen Fin	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1002 Fed Rcpts			-400.0										
1003 G/F Match			-400.0										
** Allocation Difference **			-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
<b>  Health Planning and Infrastructure</b>													
Provide Loan Forgiveness, Scholarships, and Other Incentives	Sen Fin	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			200.0										
** Allocation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>  Community Health Grants</b>													
Project Access: Increase Access to Health Care for Low-Income Uninsured Alaskans using Volunteer Network of Providers	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund			250.0										
** Allocation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Appropriation Difference ***			-850.0	0.0	0.0	200.0	0.0	0.0	-1,050.0	0.0	0	0	0
<b>Juvenile Justice</b>													
<b>  McLaughlin Youth Center</b>													
Front Line Staffing at the McLaughlin Youth Center	Sen Fin	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.5										
** Allocation Difference **			93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>  Mat-Su Youth Facility</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										
** Allocation Difference **			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>													
<b>Kenai Peninsula Youth Facility</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.6										
<b>** Allocation Difference **</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Youth Facility</b>													
Front Line Staffing for Fairbanks Youth Facility	Sen Fin	Inc	186.6	186.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			186.6										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.2										
<b>** Allocation Difference **</b>			<b>189.8</b>	<b>189.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bethel Youth Facility</b>													
Front-Line Staffing for the Bethel Youth Facility	Sen Fin	Inc	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			98.7										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.7										
<b>** Allocation Difference **</b>			<b>100.4</b>	<b>100.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nome Youth Facility</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.6										
<b>** Allocation Difference **</b>			<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Johnson Youth Center</b>													
Front Line Staffing for Johnson Youth Center	Sen Fin	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.2										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										
<b>** Allocation Difference **</b>			<b>76.7</b>	<b>76.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Regional Youth Facility</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										

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<b>Juvenile Justice (continued)</b>														
<b>Ketchikan Regional Youth Facility (continued)</b>														
** Allocation Difference **			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Probation Services</b>														
Base Funding for Guard Hires for Escorts, Travel for Juveniles Who Are Not Medicaid-Eligible and Other Services.			House	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 225.0														
** Allocation Difference **			-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0	
*** Appropriation Difference ***			241.6	466.6	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Public Assistance</b>														
<b>Child Care Benefits</b>														
Child Care Rate Increase for Working Families			House	Inc	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund 1,500.0														
** Allocation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0	
*** Appropriation Difference ***			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0	
<b>Public Health</b>														
<b>Nursing</b>														
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement			Sen Fin	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 0.2														
1007 I/A Rcpts 0.2														
** Allocation Difference **			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Public Health Laboratories</b>														
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement			Sen Fin	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 3.4														
** Allocation Difference **			3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Appropriation Difference ***			3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Senior and Disabilities Services</b>														
<b>Senior and Disabilities Medicaid Services</b>														
Home and Community Based Service Provider Rate Increase			Sen Fin	Inc	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1003 G/F Match 1,200.0														
Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%			Sen Fin	Inc	568.7	0.0	0.0	0.0	0.0	568.7	0.0	0	0	0
1002 Fed Rcpts 290.2														

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<b>Senior and Disabilities Services (continued)</b>												
<b>Senior and Disabilities Medicaid Services (continued)</b>												
Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6% (continued)												
1003 G/F Match		278.5										
<b>** Allocation Difference **</b>		<b>1,768.7</b>	0.0	0.0	0.0	0.0	0.0	1,768.7	0.0	0	0	0
<b>*** Appropriation Difference ***</b>		<b>1,768.7</b>	0.0	0.0	0.0	0.0	0.0	1,768.7	0.0	0	0	0
<b>**** Agency Difference ****</b>		<b>1,353.0</b>	688.9	-15.0	75.0	0.0	0.0	604.1	0.0	0	0	0
<b>***** All Agencies Difference *****</b>		<b>1,353.0</b>	688.9	-15.0	75.0	0.0	0.0	604.1	0.0	0	0	0

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Sen Fin (Senate Finance)** - FY2010 Operating Bill adopted by the Senate Finance Committee.