

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Sen Fin**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Commissioner and Administrative Services</b>													
<b>Data Processing</b>													
Adjust to subcommittee intent: Personal Information & Consumer Credit CH 92 SLA 2008	Sen Fin	OTI	-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-25.0										
<b>** Allocation Difference **</b>			-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Add General Funds for Gasline Training Program Guide and Regional Economic Analysis	GovAmd+	Lang	145.0	105.1	5.0	27.4	7.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			145.0										
<b>** Allocation Difference **</b>			-145.0	-105.1	-5.0	-27.4	-7.5	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-170.0	-105.1	-5.0	-47.4	-12.5	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation and Safety</b>													
<b>Workers' Compensation</b>													
Add Worker Safety Account Funds for payment to Wage and Hour for investigator to ensure workers' comp coverage	Sen Fin	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe			90.0										
<b>** Allocation Difference **</b>			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wage and Hour Administration</b>													
Add funding for two Wage and Hour investigators (one is funded by I/A receipts from Wrkrs Safe account 1157)	Sen Fin	Inc	180.0	152.0	5.0	19.0	4.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund			90.0										
1007 I/A Rcpts			90.0										
<b>** Allocation Difference **</b>			180.0	152.0	5.0	19.0	4.0	0.0	0.0	0.0	2	0	0
<b>*** Appropriation Difference ***</b>			270.0	152.0	5.0	109.0	4.0	0.0	0.0	0.0	2	0	0
<b>Workforce Development</b>													
<b>Workforce Investment Board</b>													
Add General Funds for Gasline Related Activity for Workforce Development	GovAmd+	Lang	130.0	83.1	14.6	14.9	17.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			130.0										
Fund existing Education Specialist Position for AGIA to oversee strategic training for gasline Workforce Development	Sen Fin	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			45.0										
<b>** Allocation Difference **</b>			-85.0	-83.1	-14.6	30.1	-17.4	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Workforce Development (continued)</b>													
<b>Business Services</b>													
Add General Funds for Gasline Related Activity for Apprenticeships and Regional Training Centers 1004 Gen Fund	GovAmd+	Lang	585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
Provide AGIA related training and instruction for 70 apprentices at Reg. Training Centers and OJT for 125 workers 1004 Gen Fund	Sen Fin	IncOTI	505.0	60.0	17.1	3.0	3.1	0.0	421.8	0.0	0	0	0
<b>** Allocation Difference **</b>			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-165.0	-83.1	-14.6	30.1	-17.4	0.0	-80.0	0.0	0	0	0
<b>**** Agency Difference ****</b>			-65.0	-36.2	-14.6	91.7	-25.9	0.0	-80.0	0.0	2	0	0
<b>***** All Agencies Difference *****</b>			-65.0	-36.2	-14.6	91.7	-25.9	0.0	-80.0	0.0	2	0	0

## Column Definitions

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**Sen Fin (Senate Finance)** - FY2010 Operating Bill adopted by the Senate Finance Committee.