

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Fin**

**Numbers and Language
Differences Only**

Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Community Assistance & Economic Development													
Community and Regional Affairs													
Restore a portion of Business License receipts cut in fund source change.	House	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp			400.0										
LFD - Replace one-time Alaska Legal Services grant to match Governor's budget request.	House	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund			200.0										
Restore program funding to the level requested by the Governor	House	Inc	1,571.3	1,000.0	0.0	571.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,571.3										
Replace one-time Alaska Legal Services grant with increment to base to match Governor's budget request	Sen Fin	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund			200.0										
Restore program funding and line items to the level requested by the Governor.	Sen Fin	Inc	1,971.3	1,971.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,838.0										
1175 BLic&Corp			133.3										
** Allocation Difference **			0.0	571.3	0.0	-571.3	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	571.3	0.0	-571.3	0.0	0.0	0.0	0.0	0	0	0
Qualified Trade Association Contract													
Qualified Trade Association Contract													
Use available Vehicle Rental Tax Receipts to replace GF	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-381.1										
1200 VehRntlTax			381.1										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Power Cost Equalization													
Estimated funding needed to fund the PCE formula at \$32 million	House	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1089 PCE Fund			4,000.0										
Remove unnecessary funding for the PCE program (PCE is now funded directly, bypassing the PCE fund)	House	Dec	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0.0	0	0	0
1089 PCE Fund			-4,000.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority (continued)													
Statewide Project Development, Alternative Energy and Efficiency													
Support for Energy Planning	Sen Fin	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208)	Sen Fin	Inc	210.3	0.0	0.0	210.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			210.3										
** Allocation Difference **			360.3	0.0	0.0	360.3	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			360.3	0.0	0.0	360.3	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			360.3	571.3	0.0	-211.0	0.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			360.3	571.3	0.0	-211.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.