

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Fin**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development Commissioner's Office													
FY2010 Atwood Parking Garage Lease Chargeback	Sen Fin	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			4.4										
** Allocation Difference **			4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2010 Atwood Parking Garage Lease Chargeback	Sen Fin	Inc	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			5.5										
** Allocation Difference **			5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Increase Interagency Oil & Haz Receipts/Decrease Interagency Receipts to Match Budget Plan	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-5.0										
1055 IA/OIL HAZ			5.0										
Add Ongoing Nonperm Project Positions	Sen Fin	Inc	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1007 I/A Rcpts			47.8										
1061 CIP Rcpts			49.3										
** Allocation Difference **			97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Oil & Gas Development													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Sen Fin	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund			-391.7										
SFC: Remove a Trout that duplicated an OTI	Sen Fin	Inc	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			391.7										
IncOTI/ATrin from Gov's office to address Oil and Gas workload	Sen Fin	IncOTI	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,143.1										
SFC: Restore inadvertent reduction in order to match Governor's request for workload funding	Sen Fin	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
Royalty Audits - Contract Auditors to reduce/eliminate backlog of auditors.	Sen Fin	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
For contract legal counsel/experts for Oil & Gas Royalty Valuation Arbitration issues.	Sen Fin	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
** Allocation Difference **			2,018.1	1,207.0	58.5	735.1	12.5	5.0	0.0	0.0	-3	0	0
Petroleum Systems Integrity Office													
Remove FY09 Conference Committee transaction--to be replaced with new increment	Sen Fin	ConfCom	-846.5	-613.9	-42.0	-151.6	-27.0	-12.0	0.0	0.0	-4	0	0
1004 Gen Fund			-846.5										

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Resource Development (continued)													
Petroleum Systems Integrity Office (continued)													
Remove FY09 Conference Committee transaction--language does not appear in the Governor's FY2010 operating bill	Sen Fin	OTI	-523.0	-353.3	-97.2	-22.5	-30.5	-19.5	0.0	0.0	0	0	0
1004 Gen Fund			-523.0										
Combine FY09 language transaction (\$523.0) with section 1 transaction (\$846.5)	Sen Fin	Inc	1,369.5	966.9	139.5	174.1	57.5	31.5	0.0	0.0	0	0	0
1004 Gen Fund			1,369.5										
Add four positions inadvertently deleted in House Subcommittee action	Sen Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Reduce funding due to budget constraints	Sen Fin	Dec	-261.5	0.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-261.5										
** Allocation Difference **			-261.5	-0.3	0.3	-261.5	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator													
Multi-agency coordination and review of AGIA, Denali, ANGDA and ENSTAR right-of-way work	Sen Fin	Inc	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			2,500.0										
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	Sen Fin	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig			288.5										
Salary Increases for positions paid for in other agencies	Sen Fin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			20.0										
** Allocation Difference **			2,808.5	59.4	100.0	2,580.0	69.1	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
Gasline Implementation Continuation to Maintain Existing Service	Sen Fin	Inc	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			391.7										
AMD: Transfer Two Positions from Governor's Office	Sen Fin	ATrIn	390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund			390.0										
Reduce Transfer from Gov's Office	Sen Fin	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-100.0										
Funding for natural gas and AGIA coordination, permit process and title work	Sen Fin	IncOTI	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3,200.0										
SFC: Restore an inadvertant subcommittee reduction	Sen Fin	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
Reduce position count due to budget restraints	Sen Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Modify position count to match Governor's request	Sen Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
SFC: Add positions (should have been included in a transfer from Oil & Gas to Pipeline Implementation allocation)	Sen Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Allocation Difference **			3,981.7	620.6	52.0	3,278.4	30.7	0.0	0.0	0.0	5	0	0

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Resource Development (continued)													
Alaska Coastal and Ocean Management													
Reduce uncollectable interagency receipt authorization	Sen Fin	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-50.0										
** Allocation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Large Project Permitting													
Correct funding source for I/A Oil Haz Contingency Planning RSA	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-11.5										
1055 IA/OIL HAZ			11.5										
Decrease Federal Receipts authorization	Sen Fin	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-200.0										
** Allocation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
Reclamation Bonds Projects	Sen Fin	Lang	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			25.0										
1192 Mine Trust			50.0										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.7										
1154 Shore Fish			-6.7										
Reduce Uncollectable Interagency Receipts	Sen Fin	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-115.0										
Reduce Uncollectable Statutory Designated Program Receipt Authority	Sen Fin	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			-200.0										
Guide Services Initiative Phase 1 Continued	Sen Fin	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)	Sen Fin	LIT	0.0	37.6	3.3	-42.1	1.2	0.0	0.0	0.0	1	0	0
Reverse incorrect inclusion of LIT in CS bill. Also deletes position associated with Guide Service Initiative	Sen Fin	LIT	0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	0.0	-1	0	0
** Allocation Difference **			-190.0	-200.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
Cap to Op: Remote Recreational Cabin Sites Survey and Appraisals	Sen Fin	Inc	927.0	38.0	123.0	752.0	14.0	0.0	0.0	0.0	0	0	0
1153 State Land			927.0										
** Allocation Difference **			927.0	38.0	123.0	752.0	14.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Title Acquisition & Defense													
Replace federal funding for Acquisition of Land as per Statehood Entitlement	Sen Fin	Inc	300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			300.0										
** Allocation Difference **			300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
Water Development													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			5.6										
1156 Rcpt Svcs			-5.6										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management and Development													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-15.4										
1004 Gen Fund			21.8										
1061 CIP Rcpts			-6.4										
Indirect Federal Collections for Accountant PCN 10-9821	Sen Fin	Inc	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			58.0										
Authorization from Development Special Projects Component for Reclamation Bonds Projects	Sen Fin	Lang	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			25.0										
Cap to Op: Develop statewide assessment and response plan for forestry technical assistance program (FY10 to FY11)	Sen Fin	MultiYr	250.0	124.7	9.0	106.8	9.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			250.0										
** Allocation Difference **			333.0	182.7	9.0	131.8	9.5	0.0	0.0	0.0	0	0	0
Geological Development													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-13.9										
1004 Gen Fund			14.4										
1108 Stat Desig			-0.5										
Maintain Operations of Alaska Volcano Observatory	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										
Continue Mineral Survey Operations	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			350.0										
1108 Stat Desig			-350.0										

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Resource Development (continued)													
Geological Development (continued)													
Coastal Geology and Hazards work funded by Division of Coastal and Ocean Management	Sen Fin	Inc	180.0	101.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
Personal Service Support for Ongoing and Proposed CIP Projects	Sen Fin	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			100.0										
** Allocation Difference **			280.0	201.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Atwood Parking Garage Lease Increment Chargeback	Sen Fin	Inc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			10.6										
** Allocation Difference **			10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Specialty Crop Block Grant	Sen Fin	Inc	60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			60.0										
** Allocation Difference **			60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources	Sen Fin	Inc	500.0	134.8	2.5	341.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Provide additional base funding for Foundation and Certified Seed	Sen Fin	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
Federal Projects and Studies Including Seeding BLM Land	Sen Fin	Inc	300.0	150.0	22.0	80.0	48.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			300.0										
Interagency Receipts Funding Reduction for the Alaska Ethnobotany Project	Sen Fin	Dec	-244.3	-204.8	-6.3	-28.6	-4.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-244.3										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1.7										
1004 Gen Fund			10.2										
1108 Stat Desig			0.2										
** Allocation Difference **			792.8	92.1	18.2	618.1	64.4	0.0	0.0	0.0	0	0	0
Public Services Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-8.2										

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Resource Development (continued)													
Public Services Office (continued)													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
			1153 State Land	8.2									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Information Technology Chargeback													
Increase InterAgency funds to accommodate Personal Services Shortages													
	Sen Fin	Inc	1007 I/A Rcpts	20.0									
** Allocation Difference **			20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget													
			1092 MHTAAR	1,783.3									
AMD: Delete Vacant PCNs 10-0131 and 10-0136													
	Sen Fin	Dec	1092 MHTAAR	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Cap to Op: Mental Health Land Development services for land management, pre-disposal or disposal services													
	Sen Fin	Inc	1092 MHTAAR	680.0	0.0	680.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **			2,273.4	1,160.2	85.0	1,005.2	23.0	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			13,210.6	3,577.8	466.0	8,899.6	262.2	5.0	0.0	0.0	0	0	3
Fire Suppression													
Fire Suppression Preparedness													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
			1002 Fed Rcpts	-14.5									
			1004 Gen Fund	20.0									
			1061 CIP Rcpts	-5.5									
Federal Collections for Information Officer PCN 10-Z091													
	Sen Fin	Inc	1061 CIP Rcpts	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Interagency Coordination Center (AICC) Support													
	Sen Fin	Inc	1004 Gen Fund	90.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement													
	Sen Fin	SalAdj	1002 Fed Rcpts	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	0.7									

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Fire Suppression (continued)													
Fire Suppression Preparedness (continued)													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement (continued)													
			1004 Gen Fund	28.8									
** Allocation Difference **				159.1	69.1	0.0	90.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				159.1	69.1	0.0	90.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
State Historic Preservation Program													
	Sen Fin	Dec	Reduce Inter-agency/Oil & Hazardous Waste authorization	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1055 IA/OIL HAZ	-6.0									
** Allocation Difference **				-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Management													
	Sen Fin	FndChg	Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-0.4									
			1004 Gen Fund	12.0									
			1007 I/A Rcpts	-9.3									
			1108 Stat Desig	-2.3									
	Sen Fin	Inc	Funding for Atwood Parking Garage	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs	19.4									
	Sen Fin	FndChg	Cap to Op: Fund change for existing seasonal position in the Chilkoot River Bear Viewing Area	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	55.6									
			1061 CIP Rcpts	-55.6									
	Sen Fin	FndChg	Reverses a fund change associated with a position in the Chilkoot River Bear Viewing Area that was denied in SFC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-55.6									
			1061 CIP Rcpts	55.6									
	Sen Fin	SalAdj	FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	5.0									
			1007 I/A Rcpts	0.9									
			1061 CIP Rcpts	3.2									
			1200 VehRntITax	2.1									
** Allocation Difference **				30.6	11.2	0.0	19.4	0.0	0.0	0.0	0	0	0

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Parks and Recreation Management (continued)													
Parks & Recreation Access													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.4										
1004 Gen Fund			18.6										
1007 I/A Rcpts			-15.5										
1108 Stat Desig			-1.7										
Fund change to accurately reflect source of funding for projects	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-494.2										
1061 CIP Rcpts			494.2										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			24.6	5.2	0.0	19.4	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Agency-wide Unallocated Reduction													
Unallocated reduction of General Funds in Personal Services and 10 positions Department-wide due to budget constraints	Sen Fin	Dec	-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
1004 Gen Fund			-109.1										
** Allocation Difference **			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
*** Appropriation Difference ***			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
**** Agency Difference ****			13,285.2	3,543.0	466.0	9,009.0	262.2	5.0	0.0	0.0	-10	0	3
***** All Agencies Difference *****			13,285.2	3,543.0	466.0	9,009.0	262.2	5.0	0.0	0.0	-10	0	3

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.