

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Fin**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Sen Fin	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund			-391.7										
SFC: Remove a Trout that duplicated an OTI	Sen Fin	Inc	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			391.7										
SFC: Restore inadvertent reduction in order to match Governor's request for workload funding	Sen Fin	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
** Allocation Difference **			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Petroleum Systems Integrity Office													
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered	House	Dec	-423.0	-423.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-423.0										
Reduce funding due to budget constraints	Sen Fin	Dec	-261.5	0.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-261.5										
** Allocation Difference **			161.5	423.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator													
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	Sen Fin	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig			288.5										
** Allocation Difference **			288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
SFC: Restore an inadvertant subcommittee reduction	Sen Fin	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
Reduce position count due to budget restraints	Sen Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Modify position count to match Governor's request	Sen Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
SFC: Add positions (should have been included in a transfer from Oil & Gas to Pipeline Implementation allocation)	Sen Fin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Allocation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Alaska Coastal and Ocean Management													
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	House	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts			64.4										
** Allocation Difference **			-64.4	-64.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Geological Development													
Maintain Operations of Alaska Volcano Observatory	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										

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Resource Development (continued)													
Geological Development (continued)													
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
	House	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Provide one-time increment to Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base													
		1004 Gen Fund	125.0										
	Sen Fin	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
Provide additional base funding for Foundation and Certified Seed													
		1004 Gen Fund	225.0										
	Sen Fin	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement													
		1002 Fed Rcpts	1.7										
		1004 Gen Fund	10.2										
		1108 Stat Desig	0.2										
** Allocation Difference **			112.1	12.1	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
	House	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete one loan/collection officer position, which is currently vacant.													
		1021 Agric RLF	-70.0										
** Allocation Difference **			70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			842.7	715.7	50.0	22.9	54.1	0.0	0.0	0.0	-1	0	0
Fire Suppression													
Fire Suppression Preparedness													
	Sen Fin	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement													
		1002 Fed Rcpts	0.7										
		1004 Gen Fund	28.8										
** Allocation Difference **			29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
Parks Management													
	House	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)													
		1061 CIP Rcpts	55.6										
	House	Inc	138.5	81.2	10.0	28.8	18.5	0.0	0.0	0.0	1	0	0
Add one PFT for Worthington Glacier and Valdez area													

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Parks and Recreation Management (continued)													
Parks Management (continued)													
Add one PFT for Worthington Glacier and Valdez area (continued)													
1004 Gen Fund			138.5										
Reverses a fund change associated with a position in the Chilkoot River Bear Viewing Area that was denied in SFC	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-55.6										
1061 CIP Rcpts			55.6										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			5.0										
1007 I/A Rcpts			0.9										
1061 CIP Rcpts			3.2										
1200 VehRntITax			2.1										
** Allocation Difference **			-182.9	-120.3	-10.0	-28.8	-23.8	0.0	0.0	0.0	-1	-1	0
Parks & Recreation Access													
Parks Design and Construction Support	House	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			510.7										
** Allocation Difference **			-510.7	-510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-693.6	-631.0	-10.0	-28.8	-23.8	0.0	0.0	0.0	-1	-1	0
Commissioner's Office													
Agency-wide Unallocated Reduction													
Unallocated reduction of General Funds in Personal Services and 10 positions Department-wide due to budget constraints	Sen Fin	Dec	-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
1004 Gen Fund			-109.1										
** Allocation Difference **			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
*** Appropriation Difference ***			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
**** Agency Difference ****			69.5	5.1	40.0	-5.9	30.3	0.0	0.0	0.0	-12	-1	0
***** All Agencies Difference *****			69.5	5.1	40.0	-5.9	30.3	0.0	0.0	0.0	-12	-1	0

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.