

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	7,488.4	5,334.1	174.0	1,427.4	512.9	40.0	0.0	0.0	50	55	0
1002 Fed Rcpts		508.2										
1003 G/F Match		418.2										
1004 Gen Fund		5,429.2										
1036 Cm Fish Ln		167.5										
1109 Test Fish		601.3										
1201 CFEC Rcpts		364.0										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	44.3	0.0	0.0	44.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.3										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0522 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions	TrIn	64.7	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		64.7										
ADN 11-9-0523 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist	TrOut	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-32.5										
ADN 11-9-0472 Transfer funds between line items to align with spending plan	LIT	0.0	-116.7	0.0	116.7	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-44.3	0.0	0.0	-44.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-44.3										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	89.2	89.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1003 G/F Match		4.4										
1004 Gen Fund		73.4										
1109 Test Fish		2.3										
1201 CFEC Rcpts		2.9										

2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	8,344.7	6,289.7	164.5	1,282.2	540.1	68.2	0.0	0.0	48	100	0
1004 Gen Fund		7,635.8										
1109 Test Fish		408.9										
1201 CFEC Rcpts		300.0										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.0										
ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L18 (SB221)	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0524 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions	TrIn	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.1										
ADN 11-9-0525 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist	TrOut	-60.5	-20.6	0.0	-39.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-60.5										
ADN 11-0585 - Transfer funds between line items to reflect pending plan	LIT	0.0	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0	0	0
Delete One-Time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.0										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCN 11-1087 to Headquarters Fisheries Management for Biometric Support in the Genetics Lab	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Change time status of PCN 11-1600 Full-Time due to the Increased Workload of the Groundfish/Shellfish Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		102.5										
1109 Test Fish		1.3										
1201 CFEC Rcpts		1.6										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										

**2009 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Governor's Amended + to FY10 House * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement 1004 Gen Fund	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 House to Senate Finance * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement 1004 Gen Fund	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	5,706.5	4,620.3	218.9	531.6	299.2	36.5	0.0	0.0	35	62	0
1004 Gen Fund		5,350.0										
1036 Cm Fish Ln		284.5										
1109 Test Fish		72.0										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.2										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0528 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions	TrIn	50.5	50.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.5										
ADN 11-9-0526 - Transfer in PCN 11-1170 from Headquarters Fisheries Management for program needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 11-9-0529 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist	TrOut	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-54.6										
ADN 11-9-0527 - Change time status of PCN 11-1170 to part time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
ADN 11-9-0580 - Transfer of funds due to increased travel and contractual costs	LIT	0.0	-121.4	10.0	121.4	10.0	-20.0	0.0	0.0	0	0	0
Delete One-Time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-33.2	0.0	0.0	-33.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-33.2										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer Full-Time PCN 11-5249 to CF Special Projects to Support the Alaska Sustainable Salmon Fund Program	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.3										
1109 Test Fish		0.2										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Increase general funds to replace lost federal receipts for subsistence management projects	Inc	80.0	36.8	2.5	19.0	21.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.0										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery	Inc	18.9	11.6	0.4	2.5	4.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.9										
AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study	Inc	67.0	53.3	3.2	5.0	5.5	0.0	0.0	0.0	0	0	0

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**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Governor Request to Governor's Amended + * * * (continued)												
AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study (continued)												
1004 Gen Fund		67.0										
AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling	Inc	24.1	22.5	0.0	0.0	1.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.1										
Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region	Inc	125.0	41.5	20.8	57.0	5.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										

2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	9,605.4	5,502.8	258.6	1,233.5	626.0	19.4	0.0	1,965.1	48	71	0
1004 Gen Fund		7,760.5										
1036 Cm Fish Ln		412.8										
1109 Test Fish		1,432.1										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	40.7	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.7										
ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L20 (SB221)	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0054 Budget implementation revision - spreading of miscellaneous line	LIT	0.0	1,083.3	101.8	727.3	52.7	0.0	0.0	-1,965.1	0	0	0
ADN 11-9-0531 - Transfer from Commercial Fisheries Special Projects to fund COLA associated with transferred positions	TrIn	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		51.0										
ADN 11-9-0533 - Transfer 4 FT PCNs 11-1006, 11-1428, 11-1857, and 11-7092 to CF Special Projects due to program needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
ADN 11-9-0532 - Transfer to Headquarters Fisheries Management for division-wide costs and an Internet Specialist	TrOut	-170.4	-139.5	0.0	-30.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-170.4										
ADN 11-9-0530 - Transfer out PCN 11-1411 to Headquarters Fisheries Management for an Internet Specialist	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-9-0583 - Transfer funds between line items to reflect spending plan	LIT	0.0	-350.0	25.0	300.0	25.0	0.0	0.0	0.0	0	0	0
Delete One-Time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-40.7	0.0	0.0	-40.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-40.7										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCNs 11-1006 and 11-1857 from CF Special Projects for the Bering Sea crab research project	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Change time status of PCN 11-1159 from part-time due to growth in the groundfish/shellfish research section	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete One-Time funding for Bering Sea Crab Research Program	OTI	-1,043.7	-390.2	-44.6	-589.8	-19.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,043.7										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	100.8	100.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.5										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)												
1109 Test Fish		6.3										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Increase general funds for Bering Sea crab research in the Westward region	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		793.7										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Bering Sea Crab Research Program Fund Source Switch	Dec	-793.7	0.0	0.0	-793.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-793.7										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
* * * Changes from Governor's Amended + to FY10 House * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund		0.8										
* * * Changes from FY10 House to Senate Finance * * *												
Bering Sea crab research in the Westward region related to Endangered Species Act	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		793.7										
Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		793.7										
1061 CIP Rcpts		-793.7										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										

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Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Headquarters Fisheries Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	9,004.1	5,523.9	263.5	2,694.6	495.1	27.0	0.0	0.0	57	8	0
1004 Gen Fund		8,082.2										
1036 Cm Fish Ln		351.1										
1194 F&G NonDed		383.6										
1201 CFEC Rcpts		187.2										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0525 - Transfer from Central Region Fisheries Management for division-wide costs and an Internet Specialist	TrIn	60.5	20.6	0.0	39.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.5										
ADN 11-9-0532 - Transfer from Westward Region Fisheries Management for division-wide costs and an Internet Specialist	TrIn	170.4	20.9	0.0	149.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		170.4										
ADN 11-9-0529 - Transfer from AYK Region Fisheries Management for division-wide costs and an Internet Specialist	TrIn	54.6	14.5	0.0	40.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		54.6										
ADN 11-9-0523 - Transfer from Southeast Region Fisheries Management for division-wide costs and an Internet Specialist	TrIn	32.5	14.8	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.5										
ADN 11-9-0537 Transfer PCN 11-1204 and GF from CF Special Projects to fund COLA associated with transferred positions	TrIn	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		28.8										
ADN 11-9-0530 - Transfer in PCN 11-1411 from Westward Fisheries Management for an Internet Specialist	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-9-0526 - Transfer out PCN 11-1170 to AYK Fisheries Management for program needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-9-0534 - Transfer in PCNs 11-1390, 11-1635, and 11-1699 for CF Special Projects programs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
ADN 11-9-0536 - Change status of PCNs 11-1411 and 11-1779 to full-time due to increased workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
ADN 11-9-0535 - Add non-Perm PCN 11-N08149 to provide programming support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer PCN 11-1087 from Central Region Fisheries Management for Biometric Support in the Genetics Lab	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		92.5										

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**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	19,980.4	10,019.2	475.4	7,119.2	1,674.3	692.3	0.0	0.0	68	180	0
1002 Fed Rcpts		8,514.7										
1004 Gen Fund		908.7										
1007 I/A Rcpts		1,208.6										
1018 EVOS Trust		595.0										
1061 CIP Rcpts		1,890.1										
1108 Stat Desig		4,407.4										
1156 Rcpt Svcs		505.1										
1194 F&G NonDed		1,200.8										
1201 CFEC Rcpts		750.0										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0533 - Transfer 4 FT PCNs 11-1006, 11-1428, 11-1857, and 11-7092 from CF Westward Region due to program needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
ADN 11-9-0534 - Transfer in PCNs 11-1390, 11-1635, and 11-1699 from Headquarters for Special Projects programs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
ADN 11-9-0537 Transfer PCN 11-1204 and GF to CF Headquarters to fund COLA associated with transferred positions	TrOut	-28.8	-28.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-28.8										
ADN 11-9-0531 - Transfer to Westward Region Fisheries Management to fund COLA associated with transferred positions	TrOut	-51.0	-51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-51.0										
ADN 11-9-0528 -Transfer to AYK Region Fisheries Management to fund COLA associated with transferred positions	TrOut	-50.5	-50.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.5										
ADN 11-9-0524 -Transfer to Central Region Fisheries Management to fund COLA associated with transferred positions	TrOut	-24.1	-24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-24.1										
ADN 11-9-0522 - Transfer to Southeast Region Fisheries Management to fund COLA associated with transferred positions	TrOut	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-64.7										
ADN 11-9-0539 - Change time status of PCNs 11-1290, 11-1968, 11-5238, and 11-5271 due to program needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	-4	0
ADN 11-9-0538 - Change time status of PCN 11-5080 to part-time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
ADN 11-9-0582 - Transfer funds between line items to reflect spending plan	LIT	0.0	1,298.0	0.0	-1,298.0	0.0	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer Full-Time PCN 11-5249 from CF AYK Region Fisheries Mgmt to Support the Alaska Sustainable Salmon Fund Program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer federal authority to the Division of Administrative Services for additional federal indirect	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-200.0										
Transfer SDPR authority to Administrative Services for additional indirect from non-government organizations	TrOut	-145.0	-145.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-145.0										
Transfer vacant part-time PCN 11-1538 to the Habitat Division to meet accounting needs in Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer PCNs 11-1006 and 11-1857 to CF Westward Region Fisheries Management for the Bering Sea crab research project	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete four part-time PCNs that are excess to program needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-4	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	189.7	189.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		79.3										
1004 Gen Fund		11.3										
1007 I/A Rcpts		6.0										
1018 EVOS Trust		0.1										
1061 CIP Rcpts		33.2										
1108 Stat Desig		44.6										
1156 Rcpt Svcs		0.6										
1194 F&G NonDed		6.8										
1201 CFEC Rcpts		7.8										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-79.3										
1004 Gen Fund		170.9										
1007 I/A Rcpts		-6.0										
1061 CIP Rcpts		-33.2										
1108 Stat Desig		-44.6										
1201 CFEC Rcpts		-7.8										
Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		600.0										
Decrease I/A receipt authority due to unrealizable RSAs	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-300.0										
Reduce federal authority as funds from the Office of Subsistence Management no longer exist	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-80.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Changes from FY10 Governor Request to Governor's Amended + * * *									
AMD: Bering Sea Crab Research Program Fund Source Switch	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										

2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	42,951.0	24,833.5	995.9	14,961.0	2,014.5	146.1	0.0	0.0	221	202	19
1002 Fed Rcpts		20,807.8										
1004 Gen Fund		3,145.1										
1007 I/A Rcpts		1,277.5										
1024 Fish/Game		14,174.2										
1061 CIP Rcpts		1,894.4										
1108 Stat Desig		1,143.0										
1194 F&G NonDed		9.0										
1199 Sportfish		500.0										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	51.8	0.0	0.0	51.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		51.8										
ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L23 (SB221)	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.7										
1024 Fish/Game		0.9										
1061 CIP Rcpts		1.1										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0555 - Transfer PCN 11-6140 from Research & Restoration for the Fresh Water Inventory and Distribution program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 11-9-0556 Transfer PCN 11-7712 to Sport Fisheries Research and Restoration for the Fish Passage program	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-9-0544 Transfer PCN 11-4236 to Wildlife Conservation for Administrative Clerk in Galena	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-9-0596 Delete vacant part-time PCN 11-0301 ANILCA Coordinator as no longer needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-9-0554 - Change time status of PCNs 11-4147 and 11-5317 to support the statewide harvest survey program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
ADN 11-9-0553 - Change time status of PCNs 11-4080, 11-4094, 11-4135, 11-4163, 11-6140, and 11-7712 to part-time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	6	0
ADN 11-9-0593 Transfer funds between line items to match spending plan	LIT	0.0	-309.4	0.0	309.4	0.0	0.0	0.0	0.0	0	0	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-51.8	0.0	0.0	-51.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-51.8										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer all funding and positions from Sport Fisheries Research and Restoration for budget efficiency	TrIn	6,210.5	2,080.3	265.9	3,300.6	371.7	192.0	0.0	0.0	21	6	0
1002 Fed Rcpts		2,314.6										
1004 Gen Fund		640.5										

2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
Transfer all funding and positions from Sport Fisheries Research and Restoration for budget efficiency (continued)												
1007 I/A Rcpts		1,336.6										
1018 EVOS Trust		339.0										
1024 Fish/Game		561.3										
1036 Cm Fish Ln		5.9										
1055 IA/OIL HAZ		66.5										
1061 CIP Rcpts		99.3										
1108 Stat Desig		846.8										
Transfer SB214 fiscal note funds from the Commissioners Office	TrIn	39.4	0.0	0.0	39.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.4										
Transfer 5 PFT and 4 PPT vacant PCNs to Wildlife Special Projects for the Wildlife-Human Interactions project	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	-4	0
Transfer funding to the Habitat Division to meet EO#114	TrOut	-669.2	0.0	0.0	-669.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.1										
1004 Gen Fund		-496.1										
1007 I/A Rcpts		-120.0										
1055 IA/OIL HAZ		-48.0										
Change time status of PCNs 11-4250 and 11-4269 from part-time to full-time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Change time status of PCNs 11-4318, 11-4322, and 11-5008 from full-time to part-time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
Adjust line items in Sport Fisheries to budget for expected spending	LIT	0.0	0.0	-61.0	311.0	-100.0	-150.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	416.6	416.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		215.2										
1004 Gen Fund		28.9										
1007 I/A Rcpts		11.7										
1024 Fish/Game		136.3										
1061 CIP Rcpts		21.4										
1108 Stat Desig		3.1										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Delete surplus I/A receipt authority	Dec	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-180.0										
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-215.2										
1004 Gen Fund		384.6										
1007 I/A Rcpts		-11.7										
1024 Fish/Game		-136.3										
1061 CIP Rcpts		-21.4										
Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues	Dec	-1,121.0	0.0	0.0	-1,121.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)												
Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues (continued)												
1002 Fed Rcpts		-277.0										
1007 I/A Rcpts		-554.0										
1108 Stat Desig		-290.0										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.1										
1024 Fish/Game		2.4										
* * * Changes from Governor's Amended + to FY10 House * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.1										
1024 Fish/Game		2.4										
* * * Changes from FY10 House to Senate Finance * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.1										
1024 Fish/Game		2.4										

2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries Research and Restoration**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	6,176.5	2,651.0	265.9	2,695.9	371.7	192.0	0.0	0.0	30	5	0
1002 Fed Rcpts		2,314.6										
1004 Gen Fund		608.0										
1007 I/A Rcpts		1,336.6										
1018 EVOS Trust		339.0										
1024 Fish/Game		561.3										
1036 Cm Fish Ln		5.9										
1055 IA/OIL HAZ		66.5										
1061 CIP Rcpts		98.3										
1108 Stat Desig		846.3										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0556 Transfer PCN 11-7712 from Sport Fisheries for the Fish Passage program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-9-0555 - Transfer PCN 11-6140 to Sport Fisheries for the Fresh Water Inventory and Distribution program	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-9-0116-Transfer PCNs 11-2241, 11-4027, 11-5183, 11-6026, 11-6064, 11-7029, 11-7604 and 11-7715 to Habitat	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
ADN 11-9-0557 Transfer of funds to cover RSAs to the Habitat Division	LIT	0.0	-604.7	0.0	604.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer all funding and positions to Sport Fisheries for budget efficiency	TrOut	-6,210.5	-2,080.3	-265.9	-3,300.6	-371.7	-192.0	0.0	0.0	-21	-6	0
1002 Fed Rcpts		-2,314.6										
1004 Gen Fund		-640.5										
1007 I/A Rcpts		-1,336.6										
1018 EVOS Trust		-339.0										
1024 Fish/Game		-561.3										
1036 Cm Fish Ln		-5.9										
1055 IA/OIL HAZ		-66.5										
1061 CIP Rcpts		-99.3										
1108 Stat Desig		-846.8										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		16.3										
1004 Gen Fund		2.7										
1007 I/A Rcpts		6.4										
1024 Fish/Game		7.1										
1061 CIP Rcpts		1.0										
1108 Stat Desig		0.5										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-16.3										
1004 Gen Fund		29.8										

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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries Research and Restoration**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * * (continued)												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)												
1007 I/A Rcpts		-6.4										
1024 Fish/Game		-7.1										

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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	24,123.1	14,610.4	706.7	7,206.1	1,599.9	0.0	0.0	0.0	139	33	13
1002 Fed Rcpts		10,572.7										
1004 Gen Fund		4,794.6										
1024 Fish/Game		8,675.4										
1194 F&G NonDed		80.4										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	36.8	0.0	0.0	36.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.8										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0543 Transfer PCN 11-2134 from Wildlife Conservation Restoration Program for an Internet Specialist	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-9-0544 Transfer PCN 11-4236 from Sport Fisheries for Administrative Clerk in Galena	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-9-0542 Transfer federal funding authority from WC Restoration Program to support game management projects	TrIn	475.0	52.5	0.0	390.0	32.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		475.0										
ADN 11-9-0546 Transfer PCN 11-1659 to Wildlife Conservation Restoration Program due to job duty changes	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-9-0545 Transfer PCN 11-7073 to Wildlife Conservation Restoration Program for Endangered Species Act Biologist	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-50.0										
ADN 11-9-0547 Position time status change from PPT to PFT for 11-2063, 11-2134, and 11-2208 due to a change in workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-36.8	0.0	0.0	-36.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-36.8										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer 4 full-time and 2 Intern positions from Wildlife Conservation Restoration Program	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	2
Transfer College Intern 11-N07152 from Hunter Education to Public Shooting Ranges due to change in workload	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer SB214 fiscal note funds from the Commissioners Office	TrIn	20.4	0.0	0.0	20.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.4										
Position time status change from PFT to PPT for PCN 11-2086 and 11-2287 due to change in work assignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0
Adjust line items in Wildlife Conservation to budget for expected spending	LIT	0.0	175.0	0.0	-140.0	-35.0	0.0	0.0	0.0	0	0	0
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	242.3	242.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		124.6										

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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)												
1004 Gen Fund		47.6										
1024 Fish/Game		68.7										
1194 F&G NonDed		1.4										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Fund source change from Fish & Game Funds to Federal Funds for Game Management	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		150.0										
1024 Fish/Game		-150.0										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Wildlife Pilot Program of Urban Response Teams	Inc	190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		190.0										
* * * Changes from Governor's Amended + to FY10 House * * *												
AMD: Wildlife Pilot Program of Urban Response Teams	Inc	190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund		190.0										

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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Restoration Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	3,867.8	1,048.5	118.9	2,440.4	260.0	0.0	0.0	0.0	9	1	7
1002 Fed Rcpts		3,228.8										
1004 Gen Fund		639.0										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0546 Transfer PCN 11-1659 from Wildlife Conservation component due to job duty changes	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 11-9-0545 Transfer GF and PCN 11-7073 from Wildlife Conservation component for Endangered Species Act Biologist	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		50.0										
ADN 11-9-0543 Transfer PCN 11-2134 to Wildlife Conservation for an Internet Specialist	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-9-0542 Transfer federal funding authority to Wildlife Conservation Component to support game management projects	TrOut	-475.0	-90.0	0.0	-350.0	-35.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-475.0										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer all funding and positions to the Wildlife Conservation Special Projects component	TrOut	-3,459.4	-1,025.1	-118.9	-2,090.4	-225.0	0.0	0.0	0.0	-7	0	-5
1002 Fed Rcpts		-2,765.9										
1004 Gen Fund		-693.5										
Transfer 4 full-time and 2 Intern positions to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-2
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.1										
1004 Gen Fund		4.5										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	8,049.9	2,931.8	314.6	3,873.9	929.6	0.0	0.0	0.0	25	15	5
1002 Fed Rcpts		4,671.5										
1004 Gen Fund		1,388.8										
1007 I/A Rcpts		824.5										
1018 EVOS Trust		150.0										
1024 Fish/Game		325.2										
1061 CIP Rcpts		285.0										
1108 Stat Desig		404.9										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0548 Position time status change from PFT to PPT for PCN 11-2260 due to change in Ice Seal research workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer all funding and positions from the Wildlife Conservation Restoration Program component	TrIn	3,459.4	1,025.1	118.9	2,090.4	225.0	0.0	0.0	0.0	7	0	5
1002 Fed Rcpts		2,765.9										
1004 Gen Fund		693.5										
Transfer 5 PFT and 4 PPT vacant PCNs from Sport Fisheries for the Wildlife-Human Interactions project	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	4	0
Position time status change from PFT to PPT for six positions due to a change in workload assignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	6	0
Delete One-time funding support for Pinniped Research	OTI	-1,180.0	0.0	0.0	-1,180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,180.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.0										
1004 Gen Fund		10.6										
1007 I/A Rcpts		11.5										
1061 CIP Rcpts		4.2										
1108 Stat Desig		2.7										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-85.0										
1007 I/A Rcpts		-60.0										
1018 EVOS Trust		50.0										
1061 CIP Rcpts		95.0										
Partial Restoration of One-Time Item (general funds) for Pinniped Research	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		930.0										
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Fund change for National Fish and Wildlife Foundation projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Governor Request to Governor's Amended + * * * (continued)												
AMD: Fund change for National Fish and Wildlife Foundation projects (continued)												
1007 I/A Rcpts		-50.0										
1108 Stat Desig		50.0										
* * * Changes from Governor's Amended + to FY10 House * * *												
Partial Restoration of One-Time Item (general funds) for Pinniped Research	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		930.0										
* * * Changes from FY10 House to Senate Finance * * *												
Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		930.0										
Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		930.0										
1061 CIP Rcpts		-930.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee 1024 Fish/Game 608.1	ConfCom	608.1	324.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer College Intern 11-N07152 from Hunter Education Public Shooting Ranges to Wildlife Cons. re change in workload	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements 1024 Fish/Game 6.0	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 House to Senate Finance * * *												
Reduce funding to Public Shooting Ranges 1024 Fish/Game -114.1	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
Restore funding (cut in subcommittee) for Public Shooting Ranges 1024 Fish/Game 114.1	Inc	114.1	0.0	0.0	114.1	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,578.3	1,080.9	200.0	248.1	49.3	0.0	0.0	0.0	9	0	1
1002 Fed Rcpts		171.9										
1004 Gen Fund		741.9										
1007 I/A Rcpts		516.4										
1018 EVOS Trust		54.5										
1036 Cm Fish Ln		18.0										
1061 CIP Rcpts		55.6										
1108 Stat Desig		20.0										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 11-9-0053 Military free hunting/fishing licenses Ch.51 SLA 08 (SB214) (Ch.27, SLA08, P.49, L.30) (HB310)	FisNot09	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.8										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0471 Transfer funds between line items to reflect spending plan	LIT	0.0	-89.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer SB214 fiscal note funds Wildlife Conservation and Sport Fisheries	TrOut	-59.8	0.0	0.0	-59.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-59.8										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		7.9										
1061 CIP Rcpts		0.8										
1108 Stat Desig		0.3										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.9										
1007 I/A Rcpts		-7.9										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	9,777.1	5,594.8	51.4	3,698.7	272.2	160.0	0.0	0.0	66	10	6
1002 Fed Rcpts		1,592.0										
1004 Gen Fund		2,311.4										
1005 GF/Prgm		17.9										
1007 I/A Rcpts		4,970.3										
1018 EVOS Trust		315.2										
1024 Fish/Game		124.0										
1036 Cm Fish Ln		45.5										
1061 CIP Rcpts		254.4										
1108 Stat Desig		146.4										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN 11-9-0080 FY09 Wage Increase for Labor, Trades and Crafts Unit Employees Ch29 SLA08, Sec25, P197, L25 (SB221)	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.3										
1061 CIP Rcpts		0.2										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0598 Add College Intern non perm PCN 11-N08071 for Licensing accounting work	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer federal authority from Commercial Fisheries Special Projects for additional federal indirect	TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
Transfer SDPR authority from CF Special Projects for additional indirect from non-government organizations	TrIn	145.0	110.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		145.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	95.9	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.3										
1004 Gen Fund		14.6										
1007 I/A Rcpts		58.8										
1018 EVOS Trust		2.6										
1061 CIP Rcpts		2.6										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-17.3										
1004 Gen Fund		76.1										
1007 I/A Rcpts		-58.8										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY10 Governor Request to Governor's Amended + * * *												
AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects	Inc	300.0	55.0	15.0	200.0	10.0	20.0	0.0	0.0	0	0	0
1007 I/A Rcpts		300.0										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.3										
1061 CIP Rcpts		0.1										
* * * Changes from Governor's Amended + to FY10 House * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.3										
1061 CIP Rcpts		0.1										
* * * Changes from FY10 House to Senate Finance * * *												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.3										
1061 CIP Rcpts		0.1										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Fish and Game Boards and Advisory Committees**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	1,824.9	925.6	396.7	439.7	62.9	0.0	0.0	0.0	6	4	1
1002 Fed Rcpts		267.5										
1004 Gen Fund		1,135.4										
1007 I/A Rcpts		390.3										
1036 Cm Fish Ln		31.7										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0474 Add College Intern nonpermanent PCN 11-N08076 for Administrative Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1004 Gen Fund		13.2										
1007 I/A Rcpts		0.2										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Increase SDPR for public information requests and CIP authority to cover personal services	Inc	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		15.0										
1108 Stat Desig		6.0										
Reduce federal authorization to align with anticipated revenues	Dec	-210.0	-40.0	-50.0	-95.0	-25.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-210.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: State Subsistence**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	5,229.6	3,057.8	295.9	1,760.3	110.6	5.0	0.0	0.0	27	10	5
1002 Fed Rcpts		1,600.5										
1004 Gen Fund		2,000.2										
1007 I/A Rcpts		570.0										
1018 EVOS Trust		140.0										
1036 Cm Fish Ln		9.3										
1061 CIP Rcpts		254.1										
1108 Stat Desig		655.5										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0570 Add PCN 11-N09012 Publication Technician to support Technical and Scientific Reporting project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
ADN 11-9-0549 transfer of funds from contractual to travel and supply to reflect spending plan	LIT	0.0	0.0	50.0	-100.0	50.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Delete One-time funding support for the database accessibility project	OTI	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-63.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	51.6	51.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.6										
1004 Gen Fund		25.3										
1007 I/A Rcpts		4.1										
1061 CIP Rcpts		2.6										
1108 Stat Desig		6.0										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-13.6										
1004 Gen Fund		26.3										
1007 I/A Rcpts		-4.1										
1061 CIP Rcpts		-2.6										
1108 Stat Desig		-6.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: EVOS Trustee Council**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	3,598.1	931.2	215.6	2,258.0	118.3	75.0	0.0	0.0	9	0	0
1002 Fed Rcpts		582.8										
1018 EVOS Trust		3,015.3										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0541 Transfer funds between line items to reflect pending plan	LIT	0.0	-82.0	0.0	82.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust		10.4										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: State Facilities Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1007 I/A Rcpts	ConfCom	1,308.8	0.0	0.0	1,308.8	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Administration and Support
Allocation: Fish and Game State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * FY09 Conference Committee * * *									
FY09 Conference Committee 1004 Gen Fund	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0

2009 Legislature - Operating Budget Transaction Change Detail - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

Transaction Title	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
FY09 Conference Committee	ConfCom	4,048.0	3,258.6	138.4	535.2	115.8	0.0	0.0	0.0	37	1	0
1004 Gen Fund		2,873.1										
1007 I/A Rcpts		688.4										
1061 CIP Rcpts		225.6										
1108 Stat Desig		260.9										
* * * Changes from FY09 Conference Committee to FY09 Authorized * * *												
ADN #11-9-0076 Transfer Habitat's ETS funding from DNR per Executive Order #114	ATrIn	26.8	0.0	0.0	26.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.8										
ADN #11-9-0002 Transfer Habitat from the Department of Natural Resources per Executive Order #114	ATrIn	4,048.0	3,258.6	138.4	535.2	115.8	0.0	0.0	0.0	37	1	0
1004 Gen Fund		2,873.1										
1007 I/A Rcpts		688.4										
1061 CIP Rcpts		225.6										
1108 Stat Desig		260.9										
ADN #10-9-5001 Transfer Habitat to Dept. of Fish & Game per Executive Order #114	ATrOut	-4,048.0	-3,258.6	-138.4	-535.2	-115.8	0.0	0.0	0.0	-37	-1	0
1004 Gen Fund		-2,873.1										
1007 I/A Rcpts		-688.4										
1061 CIP Rcpts		-225.6										
1108 Stat Desig		-260.9										
* * * Changes from FY09 Authorized to Revised MP (no fuel/gas xfers) * * *												
ADN 11-9-0116-Transfer PCNs 11-2241, 11-4027, 11-5183, 11-6026, 11-6064, 11-7029, 11-7604 and 11-7715 from Sport Fish	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
Transfer funding from the Sport Fisheries Division to meet EO#114	TrIn	669.2	483.9	65.3	70.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.1										
1004 Gen Fund		496.1										
1007 I/A Rcpts		120.0										
1055 IA/OIL HAZ		48.0										
Transfer vacant part-time PCN 11-1538 from CF Special Projects to meet accounting needs in Habitat	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Reduce one-time funding for Habitat transfer from the Department of Natural Resources per Executive Order #114	OTI	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	53.8	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.3										
1007 I/A Rcpts		10.4										
1061 CIP Rcpts		2.5										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * * (continued)												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)												
1108 Stat Desig		2.6										
* * * Changes from FY10 Adjusted Base to FY10 Governor Request * * *												
Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.0										
1007 I/A Rcpts		-10.4										
1108 Stat Desig		-2.6										
Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		100.0										
Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning	Inc	47.0	28.0	12.0	5.0	2.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ		47.0										
For work associated with development of a natural gas pipeline	Lang	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		180.0										
* * * Changes from Governor's Amended + to FY10 House * * *												
For work associated with development of a natural gas pipeline	Lang	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		180.0										
Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		180.0										

**2009 Legislature - Operating Budget
Transaction Change Detail - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries Entry Commission
Allocation: Commercial Fisheries Entry Commission**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY09 Conference Committee * * *												
FY09 Conference Committee	ConfCom	3,902.6	3,217.9	31.5	561.1	77.1	15.0	0.0	0.0	29	4	0
1002 Fed Rcpts		114.4										
1201 CFEC Rcpts		3,788.2										
* * * Changes from Revised MP (no fuel/gas xfers) to FY10 Adjusted Base * * *												
FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		52.1										

Column Definitions

09 CC (FY09 Conference Committee) - The FY09 operating budget as approved by the Conference Committee on the General and Mental Health appropriation bills. The column does not include new legislation, special legislation or reappropriations. Appropriations in the language sections of the FY09 operating budget bills are included in the Conference Committee column.

09 Auth (FY09 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.