

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Fin**

**Numbers and Language
Differences Only**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Central Region Fisheries Management													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5										
** Allocation Difference **			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Bering Sea crab research in the Westward region related to Endangered Species Act	Sen Fin	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			793.7										
Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			793.7										
1061 CIP Rcpts			-793.7										
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			0.8										
** Allocation Difference **			794.5	420.8	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			796.0	422.3	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			7.1										
1024 Fish/Game			2.4										
** Allocation Difference **			9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation Special Projects													
Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act	Sen Fin	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			930.0										
Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals)	Sen Fin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			930.0										
1061 CIP Rcpts			-930.0										
** Allocation Difference **			930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Wildlife Conservation (continued)													
Hunter Education Public Shooting Ranges													
Reduce funding to Public Shooting Ranges	Sen Fin	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game			-114.1										
Restore funding (cut in subcommittee) for Public Shooting Ranges	Sen Fin	Inc	114.1	0.0	0.0	114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game			114.1										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			0.2										
1004 Gen Fund			0.2										
1007 I/A Rcpts			0.3										
1061 CIP Rcpts			0.1										
** Allocation Difference **			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			1,736.3	432.6	10.0	1,288.7	5.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****			1,736.3	432.6	10.0	1,288.7	5.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.