

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Fin**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Environmental Conservation**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Add Two New Environmental Health Officer Positions and Related Costs for Food Safety Inspections	Sen Fin	Inc	187.7	143.7	13.0	17.2	13.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund			187.7	143.7	13.0	17.2	13.8	0.0	0.0	0.0	2	0	0
<b>** Allocation Difference **</b>			187.7	143.7	13.0	17.2	13.8	0.0	0.0	0.0	2	0	0
<b>Laboratory Services</b>													
Paralytic Shellfish Poisoning Testing	Sen Fin	Inc	20.0	14.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com			20.0	14.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			20.0	14.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>													
Climate Change Sub-Cabinet Activity	House	IncOTI	184.0	10.0	35.0	135.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			184.0	10.0	35.0	135.0	4.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			-184.0	-10.0	-35.0	-135.0	-4.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			23.7	147.7	-22.0	-117.8	15.8	0.0	0.0	0.0	2	0	0
<b>Spill Prevention and Response</b>													
<b>Prevention and Emergency Response</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Facility Construction</b>													
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement	Sen Fin	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Water (continued)</b>												
<b>Facility Construction (continued)</b>												
FY2010 Wage and Health Insurance Increases for the Labor, Trades and Crafts (LTC) Bargaining Unit Agreement (continued)												
1061 CIP Rcpts		1.0										
<b>** Allocation Difference **</b>		<b>7.4</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>		<b>7.4</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>		<b>35.6</b>	<b>159.6</b>	<b>-22.0</b>	<b>-117.8</b>	<b>15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>***** All Agencies Difference *****</b>		<b>35.6</b>	<b>159.6</b>	<b>-22.0</b>	<b>-117.8</b>	<b>15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Sen Fin (Senate Finance)** - FY2010 Operating Bill adopted by the Senate Finance Committee.