

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Fin**

Numbers and Language Differences Only
--

Agency: Alaska Court System

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Court System													
Appellate Courts													
Workstations, Office Equipment and Replacement Furniture	GovAmd+	Inc	117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			117.8										
Workstations, Office Equipment and Replacement Furniture	Sen Fin	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	GovAmd+	Inc	80.4	80.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			80.4										
** Allocation Difference **			-148.2	-148.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
No Dark Courtrooms - Improve Courtroom Staffing Statewide	GovAmd+	Inc	879.1	762.1	0.0	32.5	84.5	0.0	0.0	0.0	13	0	0
1004 Gen Fund			879.1										
No Dark Courtrooms - Improve Courtroom Staffing Statewide	Sen Fin	Inc	250.0	217.5	0.0	7.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			250.0										
First District Position Changes	GovAmd+	Inc	214.0	199.0	4.5	2.5	8.0	0.0	0.0	0.0	3	-2	0
1004 Gen Fund			214.0										
First District Position Changes - Juneau Magistrate and Haines clerk upgrade	Sen Fin	Inc	155.0	144.3	3.1	1.5	6.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund			155.0										
Third District Position Changes	GovAmd+	Inc	436.5	387.5	6.0	10.0	33.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund			436.5										
Public Building Fund & Other Court System Leased Space Increases	GovAmd+	Inc	268.3	0.0	0.0	268.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			268.3										
Public Building Fund & Other Court System Leased Space Increases	Sen Fin	Inc	223.3	0.0	0.0	223.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			223.3										
Pro Tem Pay Increase	GovAmd+	Inc	147.4	147.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			147.4										
Staff Development and Sustained Systems' Training	GovAmd+	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.0										
Staff Development and Sustained Systems' Training	Sen Fin	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
Life-Cycle Replacement of Computer Systems	GovAmd+	Inc	250.0	0.0	0.0	0.0	200.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund			250.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	GovAmd+	Inc	559.0	559.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			559.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	Sen Fin	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Fin**

Numbers and Language Differences Only
--

Agency: Alaska Court System

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System (continued)													
Trial Courts (continued)													
Transcripts cost for Criminal Proceedings	GovAmd+	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			125.0										
MH Trust: Disability Justice - Grant 1935.01 Juneau Mental Health Court	GovAmd+	IncOTI	204.4	80.4	4.3	119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			204.4										
AMD: MH Trust: Dis Justice - Grant 1935.01 Juneau Mental Health Court	GovAmd+	Dec	-204.4	-80.4	-4.3	-119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			-204.4										
AMD: MH Trust: Dis Justice -Grant 1935.01 Mental Health Court Expansion to Targeted Community	Sen Fin	Dec	-204.4	-80.4	-4.3	-119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			-204.4										
MH Trust: Dis Justice - Name change to "Juneau Mental Health Court" from "Targeted Community"	Sen Fin	IncOTI	204.4	80.4	4.3	119.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			204.4										
Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts	Sen Fin	TrOut	-2,027.6	-535.4	-44.1	-1,444.2	-3.9	0.0	0.0	0.0	-5	0	0
1004 Gen Fund			-421.3										
1007 I/A Rcpts			-21.0										
1037 GF/MH			-1,110.0										
1092 MHTAAR			-475.3										
** Allocation Difference **			-4,103.6	-2,028.6	-76.5	-1,650.2	-298.3	-50.0	0.0	0.0	-24	1	0
Administration and Support													
New Positions to Improve Services in Administration	GovAmd+	Inc	411.9	361.9	7.5	10.0	32.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund			411.9										
** Allocation Difference **			-411.9	-361.9	-7.5	-10.0	-32.5	0.0	0.0	0.0	-5	0	0
Therapeutic Courts													
Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts	Sen Fin	TrIn	2,027.6	535.4	44.1	1,444.2	3.9	0.0	0.0	0.0	5	0	0
1004 Gen Fund			421.3										
1007 I/A Rcpts			21.0										
1037 GF/MH			1,110.0										
1092 MHTAAR			475.3										
** Allocation Difference **			2,027.6	535.4	44.1	1,444.2	3.9	0.0	0.0	0.0	5	0	0
*** Appropriation Difference ***			-2,636.1	-2,003.3	-39.9	-216.0	-326.9	-50.0	0.0	0.0	-24	1	0
**** Agency Difference ****			-2,636.1	-2,003.3	-39.9	-216.0	-326.9	-50.0	0.0	0.0	-24	1	0
***** All Agencies Difference *****			-2,636.1	-2,003.3	-39.9	-216.0	-326.9	-50.0	0.0	0.0	-24	1	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.