

## 2009 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Debt Service**

Allocation	[1] 08Actual	[2] 09MP Rev	[3] Adj Base	[4] GovAmd+	[5] House	[6] Sen Fin	[6] - [3] Adj Base to Sen Fin	[6] - [4] GovAmd+ to Sen Fin	[6] - [5] House to Sen Fin
Debt Service									
Debt Retirement Fund (Load)	102,298.0	107,043.3	0.0	118,571.0	118,571.0	115,955.2	115,955.2 >999 %	-2,615.8 -2.2 %	-2,615.8 -2.2 %
Capital Project Debt Reimb	9,023.7	8,036.2	0.0	5,549.0	5,549.0	5,549.0	5,549.0 >999 %	0.0	0.0
Dept of Admin Obligations	9,102.3	11,861.8	0.0	11,874.5	11,874.5	11,874.5	11,874.5 >999 %	0.0	0.0
Muni Jail Construction Reimb	0.0	17,333.4	0.0	17,813.4	17,813.4	17,813.4	17,813.4 >999 %	0.0	0.0
Revenue Lease Financing	0.0	0.0	0.0	690.0	0.0	0.0	0.0	-690.0 -100.0 %	0.0
<b>Appropriation Total</b>	<b>120,424.0</b>	<b>144,274.7</b>	<b>0.0</b>	<b>154,497.9</b>	<b>153,807.9</b>	<b>151,192.1</b>	<b>151,192.1 &gt;999 %</b>	<b>-3,305.8 -2.1 %</b>	<b>-2,615.8 -1.7 %</b>
<b>Agency Total</b>	<b>120,424.0</b>	<b>144,274.7</b>	<b>0.0</b>	<b>154,497.9</b>	<b>153,807.9</b>	<b>151,192.1</b>	<b>151,192.1 &gt;999 %</b>	<b>-3,305.8 -2.1 %</b>	<b>-2,615.8 -1.7 %</b>

## Column Definitions

**08Actual (FY08 LFD Actual)** - FY08 Actual as Adjusted by LFD

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**GovAmd+ (Governor's Amended +)** - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Sen Fin (Senate Finance)** - FY2010 Operating Bill adopted by the Senate Finance Committee.