

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Fin**

Numbers and Language Differences Only
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Agency: Debt Service

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Debt Service													
Debt Retirement Fund (Capitalize Fund)													
Reduce GF capitalization by the amount of funding unused during FY09	Sen Fin	Dec	-2,615.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,615.8	0	0	0
1004 Gen Fund			-2,615.8										
** Allocation Difference **			-2,615.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,615.8	0	0	0
Revenue Lease Financing													
AMD: Tax Revenue Management System	GovAmd+	Inc	690.0	0.0	0.0	0.0	0.0	0.0	0.0	690.0	0	0	0
1004 Gen Fund			690.0										
** Allocation Difference **			-690.0	0.0	0.0	0.0	0.0	0.0	0.0	-690.0	0	0	0
*** Appropriation Difference ***			-3,305.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,305.8	0	0	0
**** Agency Difference ****			-3,305.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,305.8	0	0	0
***** All Agencies Difference *****			-3,305.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,305.8	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.