

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Fin**

Numbers and Language Differences Only
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Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
Direct PERS													
Required FY2010 contributions to PERS--based on a rate of 27.65%	Sen Fin	Lang	106,500.0	0.0	0.0	106,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			106,500.0										
FY2010 Contributions to PERS in excess of requirements--based on a rate of 27.65%	Sen Fin	Lang	135,100.0	0.0	0.0	135,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			135,100.0										
AMD: February 2009 adjustment	Sen Fin	Dec	-121,527.0	0.0	0.0	-121,527.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-121,527.0										
AMD: February 2009 adjustment	Sen Fin	Dec	-12,120.0	0.0	0.0	-12,120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-12,120.0										
** Allocation Difference **			107,953.0	0.0	0.0	107,953.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			107,953.0	0.0	0.0	107,953.0	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
Direct TRS													
Required FY2010 contributions to TRS--based on a rate of 39.53%	Sen Fin	Lang	182,900.0	0.0	0.0	182,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			182,900.0										
FY2010 Contributions to TRS in excess of requirements--based on a rate of 27.65%	Sen Fin	Lang	23,400.0	0.0	0.0	23,400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			23,400.0										
AMD: February 2009 adjustment	Sen Fin	Dec	-4,278.0	0.0	0.0	-4,278.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-4,278.0										
AMD: February 2009 adjustment	Sen Fin	Dec	-28,560.0	0.0	0.0	-28,560.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-28,560.0										
** Allocation Difference **			173,462.0	0.0	0.0	173,462.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			173,462.0	0.0	0.0	173,462.0	0.0	0.0	0.0	0.0	0	0	0
Direct Military													
Direct Military													
FY2010 Funding	Sen Fin	Lang	1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,722.5										
** Allocation Difference **			1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,722.5	0.0	0.0	1,722.5	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
FY2010 Funding	Sen Fin	Lang	1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,550.0										

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<u>Column</u>	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Direct Appropriations to the Judicial Retirement System (continued)												
Direct Appropriations to the Judicial Retirement System (continued)												
** Allocation Difference **		1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****		284,687.5	0.0	0.0	284,687.5	0.0	0.0	0.0	0.0	0	0	0
***** All Agencies Difference *****		284,687.5	0.0	0.0	284,687.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.