

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Fin**

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|--|
| Numbers and Language Differences Only |
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Agency: Direct Appropriations to Retirement Accounts

| | <u>Column</u> | <u>Trans Type</u> | <u>Total Exprd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| Direct PERS | | | | | | | | | | | | | |
| Direct PERS | | | | | | | | | | | | | |
| AMD: February 2009 adjustment 1004 Gen Fund | GovAmd+ | Dec | -121,527.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -121,527.0 | 0 | 0 | 0 |
| AMD: February 2009 adjustment 1004 Gen Fund | Sen Fin | Dec | -121,527.0 | 0.0 | 0.0 | -121,527.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: February 2009 adjustment 1004 Gen Fund | GovAmd+ | Dec | -12,120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -12,120.0 | 0 | 0 | 0 |
| AMD: February 2009 adjustment 1004 Gen Fund | Sen Fin | Dec | -12,120.0 | 0.0 | 0.0 | -12,120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | -133,647.0 | 0.0 | 0.0 | 0.0 | 133,647.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 0.0 | 0.0 | 0.0 | -133,647.0 | 0.0 | 0.0 | 0.0 | 133,647.0 | 0 | 0 | 0 |
| Direct TRS | | | | | | | | | | | | | |
| Direct TRS | | | | | | | | | | | | | |
| AMD: February 2009 adjustment 1004 Gen Fund | GovAmd+ | Dec | -4,278.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,278.0 | 0 | 0 | 0 |
| AMD: February 2009 adjustment 1004 Gen Fund | GovAmd+ | Dec | -28,560.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -28,560.0 | 0 | 0 | 0 |
| AMD: February 2009 adjustment 1004 Gen Fund | Sen Fin | Dec | -4,278.0 | 0.0 | 0.0 | -4,278.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: February 2009 adjustment 1004 Gen Fund | Sen Fin | Dec | -28,560.0 | 0.0 | 0.0 | -28,560.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | -32,838.0 | 0.0 | 0.0 | 0.0 | 32,838.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 0.0 | 0.0 | 0.0 | -32,838.0 | 0.0 | 0.0 | 0.0 | 32,838.0 | 0 | 0 | 0 |
| **** Agency Difference **** | | | 0.0 | 0.0 | 0.0 | -166,485.0 | 0.0 | 0.0 | 0.0 | 166,485.0 | 0 | 0 | 0 |
| ***** All Agencies Difference ***** | | | 0.0 | 0.0 | 0.0 | -166,485.0 | 0.0 | 0.0 | 0.0 | 166,485.0 | 0 | 0 | 0 |

Column Definitions

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.