

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Fin**

Numbers and Language Differences Only
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Agency: Savings

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings													
Deposits to Permanent Fund Principal													
FY2010 Funding	Sen Fin	Lang	872,000.0	0.0	0.0	0.0	0.0	0.0	0.0	872,000.0	0	0	0
1041 PF ERA			872,000.0										
AMD: FY10 NPRA Funding	Sen Fin	Inc	65.9	0.0	0.0	0.0	0.0	0.0	0.0	65.9	0	0	0
1063 NPR Fund			65.9										
** Allocation Difference **			872,065.9	0.0	0.0	0.0	0.0	0.0	0.0	872,065.9	0	0	0
*** Appropriation Difference ***			872,065.9	0.0	0.0	0.0	0.0	0.0	0.0	872,065.9	0	0	0
Designated Savings													
Savings Public Education Fun													
Deposit an amount equal to anticipated FY11 K-12 and Pupil Transportation costs.	Sen Fin	Lang	1,111,914.7	0.0	0.0	0.0	0.0	0.0	1,111,914.7	0.0	0	0	0
1001 CBR Fund			1,111,914.7										
Transfer from PEF to K-12 Foundation for FY2010 distribution to school districts	Sen Fin	MisAdj	-992,268.5	0.0	0.0	0.0	0.0	0.0	-992,268.5	0.0	0	0	0
1001 CBR Fund			-992,268.5										
Transfer from PEF to Pupil Transportation for FY2010 distribution to school districts	Sen Fin	MisAdj	-60,293.8	0.0	0.0	0.0	0.0	0.0	-60,293.8	0.0	0	0	0
1001 CBR Fund			-60,293.8										
** Allocation Difference **			59,352.4	0.0	0.0	0.0	0.0	0.0	59,352.4	0.0	0	0	0
*** Appropriation Difference ***			59,352.4	0.0	0.0	0.0	0.0	0.0	59,352.4	0.0	0	0	0
**** Agency Difference ****			931,418.3	0.0	0.0	0.0	0.0	0.0	59,352.4	872,065.9	0	0	0
***** All Agencies Difference *****			931,418.3	0.0	0.0	0.0	0.0	0.0	59,352.4	872,065.9	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Sen Fin (Senate Finance) - FY2010 Operating Bill adopted by the Senate Finance Committee.