

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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 Staff
 Tim Grussendorf



Subcommittee Members
 Sen. Albert Kookesh *AK*
 Sen. Gary Stevens

Office of the Governor Recommendations

The Senate Finance Budget Subcommittee for the Office of the Governor submits an Operating Budget to the Senate Finance Committee for FY 10 as Follows:

Fund Source	09 mgt. plan	FY10 Gov Amd	Sen Sub	Gov to Sen
General Funds	\$ 25,381.4	\$ 22,886.5	\$ 22,485.0	\$ -(401.5)
Federal Funds	\$ 184.9	\$ 187.6	\$ 187.6	
Other Funds	\$ 1,979.7	\$ 834.5	\$ 834.5	

Positions	09 CC	10 Gov Amd.	Sen. Sub	Gov to Sen
PFT	156	156	155	-1
PPT	0	0	0	0
Temp	46	23	23	0

The Subcommittee held one meeting with the Department and took the following actions:

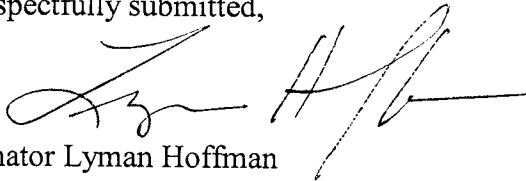
Budget Action

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- Accepted the Governors amended proposal with the following adjustments.
 - Reduction of FY 09 carry forward of \$350.0 in the Executive Office and \$50.0 in the Lt. Gov's Office.
 - **Language:**
 Fund FY 2010 Branch wide fuel increase of \$24,000.0
 Branch wide fuel/utility cost reduction of (\$1,000.0)

Attached Reports

1. Agency Totals – FY 10 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. AmdAdj and Senate Subcom)
6. Wordage Report – FY 10 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lyman Hoffman", with a long horizontal flourish extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 20th, 2009