

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Office of the Governor**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Sen Sub	Inc	175.0	50.0	35.0	85.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
<b>** Allocation Difference **</b>			<b>175.0</b>	<b>50.0</b>	<b>35.0</b>	<b>85.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statehood Celebration Commission</b>													
Delete CIP Receipts for Commission Support	Sen Sub	Dec	-71.9	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-71.9										
<b>** Allocation Difference **</b>			<b>-71.9</b>	<b>-71.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Redistricting Planning Committee</b>													
Establish Redistricting Planning Committee per AS 15.10.300	Sen Sub	Inc	1,000.0	114.5	10.0	834.5	15.0	26.0	0.0	0.0	0	0	3
1004 Gen Fund			1,000.0										
<b>** Allocation Difference **</b>			<b>1,000.0</b>	<b>114.5</b>	<b>10.0</b>	<b>834.5</b>	<b>15.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>*** Appropriation Difference ***</b>			<b>1,103.1</b>	<b>92.6</b>	<b>45.0</b>	<b>919.5</b>	<b>20.0</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Executive Operations</b>													
<b>Executive Office</b>													
Eliminate Inter-Agency Receipt Authorization for AEA Energy Coordinator	Sen Sub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-200.0										
Partial replacement of a transfer from the Executive Contingency Fund.	Sen Sub	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,000.0										
Increase Temporary Positions for Required Staff Level	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	4
AMD: Transfer to Department of Natural Resources, State Gas Pipeline Coordinator Component	Sen Sub	ATrOut	-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
1004 Gen Fund			-390.0										
<b>** Allocation Difference **</b>			<b>410.0</b>	<b>707.1</b>	<b>-25.0</b>	<b>-251.4</b>	<b>-20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>4</b>
<b>Governor's House</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Sen Sub	Inc	100.0	3.0	0.0	60.0	37.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.0										
<b>** Allocation Difference **</b>			<b>100.0</b>	<b>3.0</b>	<b>0.0</b>	<b>60.0</b>	<b>37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contingency Fund</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Sen Sub	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>Contingency Fund (continued)</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item (continued)													
			90.0										
<b>** Allocation Difference **</b>			<b>90.0</b>	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
Partial replacement of a transfer from the Executive Contingency Fund.													
	Sen Sub	Inc	150.0	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
			150.0										
<b>** Allocation Difference **</b>			<b>150.0</b>	106.0	37.0	0.0	7.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			<b>750.0</b>	816.1	12.0	-101.4	23.3	0.0	0.0	0.0	-2	0	4
<b>Office of the Governor State Facilities Rent</b>													
<b>Governor's Office State Facilities Rent</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
	Sen Sub	Inc	103.3	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
			103.3										
<b>** Allocation Difference **</b>			<b>103.3</b>	0.0	0.0	103.3	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Office Leasing</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
	Sen Sub	Inc	24.9	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0
			24.9										
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
	Sen Sub	Inc	60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
			60.5										
AMD: Delete GF Increment Request for Absentee and Petition Office Lease													
	Sen Sub	Dec	-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
			-60.5										
<b>** Allocation Difference **</b>			<b>24.9</b>	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			<b>128.2</b>	0.0	0.0	128.2	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item													
	Sen Sub	Inc	225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
			225.0										

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<b>Office of Management and Budget (continued)</b>													
<b>Office of Management and Budget (continued)</b>													
** Allocation Difference **			225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			225.0	157.5	30.0	27.5	10.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item	Sen Sub	Inc	416.1	302.1	0.5	97.2	16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			416.1										
AMD: Delete GF Request for Absentee Office Operations	Sen Sub	Dec	-416.1	-302.1	-0.5	-97.2	-16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-416.1										
AMD: Increase CIP Receipts for HAVA Project PCNs	Sen Sub	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			142.0										
AMD: Delete Two HAVA Project Positions	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Allocation Difference **			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
**** Agency Difference ****			2,348.3	1,208.2	87.0	973.8	53.3	26.0	0.0	0.0	-4	0	7
***** All Agencies Difference *****			2,348.3	1,208.2	87.0	973.8	53.3	26.0	0.0	0.0	-4	0	7

## Column Definitions

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations