

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

| |
|------------------|
| Numbers Only |
| Differences Only |

Agency: Office of the Governor

| | Column | Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|---------------|-------------------|------------|---------------|---------------|----------------|------------|------------|----------|----------|----------|
| Executive Operations | | | | | | | | | | | | | |
| Executive Office | | | | | | | | | | | | | |
| Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item | GovAmd+ | Inc | 1,350.0 | 1,050.0 | 0.0 | 200.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 1,350.0 | | | | | | | | | | |
| Partial replacement of a transfer from the Executive Contingency Fund. | Sen Sub | Inc | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 1,000.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | -350.0 | -50.0 | 0.0 | -200.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Lieutenant Governor | | | | | | | | | | | | | |
| Replaces a transfer from the Executive Contingency Fund. As carryforward into FY09, the balance is a one-time item | GovAmd+ | Inc | 200.0 | 106.0 | 37.0 | 40.0 | 17.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 200.0 | | | | | | | | | | |
| Partial replacement of a transfer from the Executive Contingency Fund. | Sen Sub | Inc | 150.0 | 106.0 | 37.0 | 0.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 150.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | -50.0 | 0.0 | 0.0 | -40.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | -400.0 | -50.0 | 0.0 | -240.0 | -110.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of the Governor State Facilities Rent | | | | | | | | | | | | | |
| Governor's Office Leasing | | | | | | | | | | | | | |
| AMD: Delete GF Increment Request for Absentee and Petition Office Lease | GovAmd+ | Dec | -60.5 | 0.0 | 0.0 | 0.0 | -60.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -60.5 | | | | | | | | | | |
| AMD: Delete GF Increment Request for Absentee and Petition Office Lease | Sen Sub | Dec | -60.5 | 0.0 | 0.0 | -60.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | -60.5 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | -60.5 | 60.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 0.0 | 0.0 | 0.0 | -60.5 | 60.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Difference **** | | | -400.0 | -50.0 | 0.0 | -300.5 | -49.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** All Agencies Difference ***** | | | -400.0 | -50.0 | 0.0 | -300.5 | -49.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations