

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Law

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
AMD: Sexual Assault/Domestic Violence Federal Earmark	Sen Sub	IncOTI	90.0	48.0	5.0	28.0	3.0	6.0	0.0	0.0	0	0	0
1002 Fed Rcpts			90.0										
** Allocation Difference **			90.0	48.0	5.0	28.0	3.0	6.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Lease Costs Expected to Increase 59% from FY09 to FY11 (Largest Factors are Whale and Brady Buildings - Anchorage)	Sen Sub	Inc	351.2	0.0	0.0	351.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			351.2										
AMD: Lease Costs Increase	Sen Sub	Dec	-58.8	0.0	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-58.8										
** Allocation Difference **			292.4	0.0	0.0	292.4	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
AMD: Sexual Assault/Domestic Violence Federal Earmark	Sen Sub	IncOTI	285.0	240.0	5.0	25.0	3.0	12.0	0.0	0.0	0	0	0
1002 Fed Rcpts			285.0										
** Allocation Difference **			285.0	240.0	5.0	25.0	3.0	12.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
MH Trust: Disability Justice - Deliver Training for Prosecutors	Sen Sub	IncOTI	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			25.0										
AMD: MH Trust: Dis Justice - Deliver Training for Prosecutors	Sen Sub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			-12.5										
** Allocation Difference **			12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
AMD: Sexual Assault/Domestic Violence Federal Earmark	Sen Sub	IncOTI	271.6	233.6	5.0	20.0	3.0	10.0	0.0	0.0	0	0	0
1002 Fed Rcpts			271.6										
** Allocation Difference **			271.6	233.6	5.0	20.0	3.0	10.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			951.5	521.6	15.0	377.9	9.0	28.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
Lease Costs Expected to Increase 59% from FY09 to FY11 (Largest Factors are Whale and Brady Buildings - Anchorage)	Sen Sub	Inc	479.0	0.0	0.0	479.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			239.5										
1007 I/A Rcpts			239.5										
AMD: Lease Costs Increase	Sen Sub	Dec	-80.2	0.0	0.0	-80.2	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Deputy Attorney General's Office (continued)													
AMD: Lease Costs Increase (continued)													
			1004 Gen Fund	-40.1									
			1007 I/A Rcpts	-40.1									
** Allocation Difference **				398.8	0.0	0.0	398.8	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
AMD: Tobacco Education Cessation Arbitration													
	Sen Sub	IncOTI	1168 Tob ED/CES	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				165.0	0.0	0.0	165.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Oil and Gas Matters Including Pt. Thomson Litigation and TAPS Tariffs													
	Sen Sub	IncOTI	1004 Gen Fund	5,109.2	5,109.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				5,109.2	0.0	0.0	5,109.2	0.0	0.0	0.0	0	0	0
Statehood Defense													
Add to base: FY04 appropriation for Statehood Defense Funding (lapse FY09)													
	Sen Sub	Inc	1004 Gen Fund	187.0	187.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				187.0	187.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				5,860.0	187.0	0.0	5,673.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
CIP Receipts to establish PCN 03-6525 (micro/network specialist) per Sec 1 CH 3 FSSLA 2005 P 58 L 10 (SB 46)													
	Sen Sub	Inc	1061 CIP Rcpts	101.2	101.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				101.2	101.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				101.2	101.2	0.0	0.0	0.0	0.0	0.0	0	0	0
BP Corrosion													
BP Corrosion													
BPXA Corrosion Litigation													
	Sen Sub	IncOTI	1004 Gen Fund	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Difference **				3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***				3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****				10,412.7	809.8	15.0	9,550.9	9.0	28.0	0.0	0	0	0
***** All Agencies Difference *****				10,412.7	809.8	15.0	9,550.9	9.0	28.0	0.0	0	0	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations