

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Revenue

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
LFD: Restore One-time FY09 Increment to match Gov budget - 2 contract auditors with 30% overhead	GovAmd+	IncOTI	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			540.0										
Contract audit assistance during transition to Master Auditors	Sen Sub	IncOTI	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			270.0										
** Allocation Difference **			-270.0	0.0	0.0	-270.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
LFD: Maintain One-time FY09 Increment to match Governor's budget - Independent Audit of Actuary	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			195.6										
1034 Teach Ret			100.3										
1042 Jud Retire			2.8										
1045 Nat Guard			1.3										
AMD: Remove Independent Audit of Actuary	GovAmd+	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust			-195.6										
1034 Teach Ret			-100.3										
1042 Jud Retire			-2.8										
1045 Nat Guard			-1.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-270.0	0.0	0.0	-270.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Change in State Match requirements due to declining TANF cases and altered federal regulations	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			1,900.0										
1156 Rcpt Svcs			-1,900.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.5										
1133 CSSD Admin			-4.5										
Delete Special Assistant to the Commissioner	Sen Sub	Dec	-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund			-46.4										
1007 I/A Rcpts			-72.6										

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Revenue

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Administration and Support (continued)													
Commissioner's Office (continued)													
** Allocation Difference **		-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
Administrative Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				18.2									
1133 CSSD Admin				-18.2									
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Appropriation Difference ***		-119.0	-119.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements		GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				11.6									
1007 I/A Rcpts				-11.6									
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Appropriation Difference ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Alaska Permanent Fund Corporation													
APFC Operations													
Increased travel costs to visit external managers and board meetings, and new travel for alternative investment analysis		GovAmd+	Inc	74.1	0.0	74.1	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt				74.1									
** Allocation Difference **		-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Appropriation Difference ***		-74.1	0.0	-74.1	0.0	0.0	0.0	0.0	0.0	0	0	0	
**** Agency Difference ****		-463.1	-119.0	-74.1	-270.0	0.0	0.0	0.0	0.0	-1	0	0	
***** All Agencies Difference *****		-463.1	-119.0	-74.1	-270.0	0.0	0.0	0.0	0.0	-1	0	0	

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations