

# Senate Finance Subcommittee

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 Sen. Gary Stevens *GS*  
 Sen. Bettye Davis *BD*  
 Sen. Linda Menard *LM*  
 Sen. Kevin Meyer *KM*

## Department of Education & Early Development Recommendations

The Senate Finance Budget Subcommittee for the Department of Education & Early Development submits an Operating Budget to the Senate Finance Committee for FY 10 as follows:

<b>Fund Source</b>	09 mgt. plan	Fy 10 Gov Amd	Sen Sub	Sen to Gov
General Funds	\$ 49,381.8	\$ 55,842.2	\$ 54,492.2	\$ -2350.0
Federal Funds	\$ 214,567.9	\$ 214,958.5	\$ 214,958.5	-
Other Funds	\$ 36,744.2	\$ 35,190.2	\$ 35,190.2	-

<b>Positions</b>	09 CC	10 Gov Amd.	Sen. Sub	Sen to Gov
PFT	329	332	332	-
PPT	14	15	15	-
Temp	0	0	0	-

The Subcommittee held four meetings with the department and took the following actions:

### Budget Action

- Accepted the Governors amended proposal with the following adjustments:
- Denied a request for \$150.0 to audit intensive need students.
- Reduced the requested increment to Early Learning Coordination to serve additional children in the Head Start program. The subcommittee's increment is \$600.0. The subcommittee recommends the Finance committee appropriate an additional \$1 million to serve additional Head Start children in communities with chronically underperforming school districts. The Finance committee may wish to use language similar to the following:

The sum of \$1,000,000 is appropriated to the Department of Education & Early Development to provide expanded Head Start services in communities served by chronically underperforming school districts.

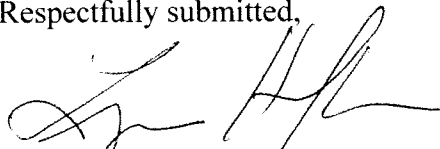
- Denied a request for \$2 million in the formula program for a Pre-Kindergarten education pilot program. The subcommittee recommends the Finance committee appropriate this amount with contingent language ensuring a substantial portion of the funds go to serve children in chronically underperforming school districts. The Finance committee may wish to use language similar to the following:

- 1) The sum of \$1,000,000 is appropriated to the Department of Education & Early Development for a Pre-Kindergarten education pilot program.
- 2) The sum of \$1,000,000 is appropriated to the Department of Education & Early Development for a Pre-Kindergarten education pilot program serving children in chronically underperforming school districts.

**Attached Reports (numbers only)**

1. Agency Totals – FY 10 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. AmdAdj and Senate Subcom)
6. Wordage Report – FY 10 Operating Budget – Senate Structure
7. Transaction Comparison (House and Senate Subcom)

Respectfully submitted,



Senator Lyman Hoffman  
Senate Subcommittee Chair  
March 16th, 2009