

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
Age 4 Pre-K Pilot Program	GovAmd+	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund													
2,000.0													
** Allocation Difference **			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
*** Appropriation Difference ***			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Education Support Services													
School Finance & Facilities													
Additional Auditors for Intensive Students	GovAmd+	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund													
150.0													
** Allocation Difference **			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Early Learning Coordination													
Increase Head Start Grant Program Funding	GovAmd+	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund													
800.0													
Increase Head Start Grant Program Funding	Sen Sub	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund													
600.0													
** Allocation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
*** Appropriation Difference ***			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
**** Agency Difference ****			-2,350.0	0.0	0.0	-150.0	0.0	0.0	-2,200.0	0.0	0	0	0
***** All Agencies Difference *****			-2,350.0	0.0	0.0	-150.0	0.0	0.0	-2,200.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations