

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
Age 4 Pre-K Pilot Program	House	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund													
2,000.0													
<b>** Allocation Difference **</b>			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
Additional Auditors for Intensive Students	House	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund													
150.0													
<b>** Allocation Difference **</b>			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
Increase Head Start Grant Program Funding	House	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund													
800.0													
Increase Head Start Grant Program Funding	Sen Sub	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund													
600.0													
<b>** Allocation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>**** Agency Difference ****</b>			-2,350.0	0.0	0.0	-150.0	0.0	0.0	-2,200.0	0.0	0	0	0
<b>***** All Agencies Difference *****</b>			-2,350.0	0.0	0.0	-150.0	0.0	0.0	-2,200.0	0.0	0	0	0

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations