

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Health and Social Services

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
MH Trust: AMHB - Grants for community behavioral health services	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH			250.0										
MH Trust: ABADA - Grants for community based substance abuse services	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH			250.0										
Combat Alaska's Statewide Heroin Epidemic	Sen Sub	Inc	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0.0	0	0	0
1037 GF/MH			210.0										
Substance Abuse Services Fund Source Switch	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,000.0										
1180 A/D T&P Fd			1,000.0										
** Allocation Difference **			710.0	0.0	0.0	0.0	0.0	0.0	710.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: BTKH - Technical Assistance	Sen Sub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH			100.0										
** Allocation Difference **			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Partially Fund Community Mental Health Services Pilot for Department of Corrections	Sen Sub	Inc	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1037 GF/MH			375.0										
** Allocation Difference **			375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
*** Appropriation Difference ***			1,185.0	0.0	0.0	100.0	0.0	0.0	1,085.0	0.0	0	0	0
Children's Services													
Children's Services Management													
Produce television and radio public service announcements, highlighting the need for Alaska Foster Care homes	House	IncOTI	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			30.0										
** Allocation Difference **			-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Increase Citizens Review Panel funding for travel	House	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			15.0										
** Allocation Difference **			-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need													
Dillingham Therapeutic Foster Home	Sen Sub	Inc	100.4	0.0	0.0	0.0	0.0	0.0	100.4	0.0	0	0	0
1004 Gen Fund			100.4										
** Allocation Difference **			100.4	0.0	0.0	0.0	0.0	0.0	100.4	0.0	0	0	0

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Children's Services (continued)													
Infant Learning Program Grants													
MH Trust: BTKH - Early childhood mental health learning network and coordinator	Sen Sub	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH			100.0										
MH Trust: BTKH - Grant 1393.02 Early childhood comprehensive system grants	Sen Sub	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH			100.0										
** Allocation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
*** Appropriation Difference ***			255.4	0.0	-15.0	-30.0	0.0	0.0	300.4	0.0	0	0	0
Health Care Services													
Medical Assistance Administration													
Reduce Funds for Provider Re-enrollment	Sen Sub	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1002 Fed Rcpts			-400.0										
1003 G/F Match			-400.0										
** Allocation Difference **			-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
Health Planning and Infrastructure													
Provide Loan Forgiveness, Scholarships, and Other Incentives	Sen Sub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			200.0										
** Allocation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Community Health Grants													
Project Access: Increase Access to Health Care for Low-Income Uninsured Alaskans using Volunteer Network of Providers	House	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund			250.0										
** Allocation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Appropriation Difference ***			-850.0	0.0	0.0	200.0	0.0	0.0	-1,050.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Front Line Staffing at the McLaughlin Youth Center	Sen Sub	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.0										
** Allocation Difference **			75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
Front Line Staffing for Fairbanks Youth Facility	Sen Sub	Inc	186.6	186.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			186.6										
** Allocation Difference **			186.6	186.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
Front-Line Staffing for the Bethel Youth Facility	Sen Sub	Inc	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Juvenile Justice (continued)												
Bethel Youth Facility (continued)												
		98.7										
		1004 Gen Fund	98.7									
		** Allocation Difference **	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
		75.2										
		1004 Gen Fund	75.2									
	Sen Sub	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Allocation Difference **	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services												
		225.0										
		1004 Gen Fund	225.0									
	House	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0	0	0
		** Allocation Difference **	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0	0	0
		*** Appropriation Difference ***	210.5	435.5	0.0	-225.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Child Care Benefits												
		1,500.0										
		1004 Gen Fund	1,500.0									
	House	Inc	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
		** Allocation Difference **	-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
		*** Appropriation Difference ***	-1,500.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Medicaid Services												
		1,200.0										
		1003 G/F Match	1,200.0									
	Sen Sub	Inc	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
		568.7										
		1002 Fed Rcpts	290.2									
		1003 G/F Match	278.5									
	Sen Sub	Inc	568.7	0.0	0.0	0.0	0.0	568.7	0.0	0	0	0
		** Allocation Difference **	1,768.7	0.0	0.0	0.0	0.0	1,768.7	0.0	0	0	0
		*** Appropriation Difference ***	1,768.7	0.0	0.0	0.0	0.0	1,768.7	0.0	0	0	0
		**** Agency Difference ****	1,069.6	435.5	-15.0	45.0	0.0	604.1	0.0	0	0	0
		***** All Agencies Difference *****	1,069.6	435.5	-15.0	45.0	0.0	604.1	0.0	0	0	0