

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Data Processing													
Adjust to subcommittee intent: Personal Information & Consumer Credit CH 92 SLA 2008	Sen Sub	OTI	-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-25.0										
** Allocation Difference **			-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-25.0	0.0	0.0	-20.0	-5.0	0.0	0.0	0.0	0	0	0
Workers' Compensation and Safety													
Workers' Compensation													
Add Worker Safety Account Funds for payment to Wage and Hour for investigator to ensure workers' comp coverage	Sen Sub	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe			90.0										
** Allocation Difference **			90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Wage and Hour Administration													
Add funding for two Wage and Hour investigators (one is funded by I/A receipts from Wrkrs Safe account 1157)	Sen Sub	Inc	180.0	152.0	5.0	19.0	4.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund			90.0										
1007 I/A Rcpts			90.0										
** Allocation Difference **			180.0	152.0	5.0	19.0	4.0	0.0	0.0	0.0	2	0	0
*** Appropriation Difference ***			270.0	152.0	5.0	109.0	4.0	0.0	0.0	0.0	2	0	0
Workforce Development													
Workforce Investment Board													
Fund existing Education Specialist Position for AGIA to oversee strategic training for gasline Workforce Development	Sen Sub	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			45.0										
** Allocation Difference **			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Provide AGIA related training and instruction for 70 apprentices at Reg. Training Centers and OJT for 125 workers	Sen Sub	IncOTI	505.0	60.0	17.1	3.0	3.1	0.0	421.8	0.0	0	0	0
1004 Gen Fund			505.0										
** Allocation Difference **			505.0	60.0	17.1	3.0	3.1	0.0	421.8	0.0	0	0	0
*** Appropriation Difference ***			550.0	60.0	17.1	48.0	3.1	0.0	421.8	0.0	0	0	0
**** Agency Difference ****			795.0	212.0	22.1	137.0	2.1	0.0	421.8	0.0	2	0	0
***** All Agencies Difference *****			795.0	212.0	22.1	137.0	2.1	0.0	421.8	0.0	2	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations