

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community Assistance & Economic Development													
Community and Regional Affairs													
Do not replace reduction in Bus Lic receipts with GF	Sen Sub	Dec	-1,971.3	-1,971.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,971.3										
LFD - Replace one-time Alaska Legal Services grant to match Governor's budget request.	GovAmd+	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund			200.0										
Replace one-time Alaska Legal Services grant with increment to base to match Governor's budget request	Sen Sub	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund			200.0										
Restore program funding and line items to the level requested by the Governor.	Sen Sub	Inc	1,971.3	1,971.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,838.0										
1175 BLic&Corp			133.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Economic Development													
LFD- Replace nonrecurring equipment cost to match Governor's request for Film Office - Ch 63 SLA 2008 (SB230)	GovAmd+	IncOTI	15.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0	0	0
1004 Gen Fund			15.0										
AMD: Implement 2nd Year of Fiscal Note which Established a Film Office/Film Production Tax Credit - Ch 63 SLA 2008 (SB23)	GovAmd+	Dec	-15.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-15.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	15.0	-15.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	15.0	-15.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Power Cost Equalization													
Estimated funding needed to fund the PCE formula at \$32 million	GovAmd+	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1089 PCE Fund			4,000.0										
Remove transfer from PCE fund (PCE to be funded directly from endowment and GF)	Sen Sub	Dec	-28,160.0	0.0	0.0	-160.0	0.0	0.0	-28,000.0	0.0	0	0	0
1089 PCE Fund			-28,160.0										
** Allocation Difference **			-32,160.0	0.0	0.0	-160.0	0.0	0.0	-32,000.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
LFD Replace non-recurring cost per Fiscal note to match Governor's request re Renewable Energy Fund/Task Force (HB 152)	GovAmd+	IncOTI	71.0	0.0	15.0	50.0	6.0	0.0	0.0	0.0	0	0	0

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Alaska Energy Authority (continued)													
Statewide Project Development, Alternative Energy and Efficiency (continued)													
LFD Replace non-recurring cost per Fiscal note to match Governor's request re Renewable Energy Fund/Task Force (HB 152) (continued)													
			1004 Gen Fund	71.0									
	GovAmd+	Dec	-71.0	0.0	-15.0	-50.0	-6.0	0.0	0.0	0.0	0	0	0
AMD: Implement 2nd Year of Fiscal Note which Established a Renewable Energy Fund/Task Force - Ch 31 SLA 2008 (HB 152)													
			1004 Gen Fund	-71.0									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-32,160.0	0.0	0.0	-160.0	0.0	0.0	-32,000.0	0.0	0	0	0
**** Agency Difference ****			-32,160.0	0.0	0.0	-160.0	15.0	-15.0	-32,000.0	0.0	0	0	0
***** All Agencies Difference *****			-32,160.0	0.0	0.0	-160.0	15.0	-15.0	-32,000.0	0.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations