

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

| |
|------------------|
| Numbers Only |
| Differences Only |

Agency: Department of Commerce, Community and Economic Development

| | Column | Trans Type | Total Expend | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|--------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| Community Assistance & Economic Development | | | | | | | | | | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Restore a portion of Business License receipts cut in fund source change. | House | Inc | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1175 BLic&Corp | | | 400.0 | | | | | | | | | | |
| LFD - Replace one-time Alaska Legal Services grant to match Governor's budget request. | House | IncOTI | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 200.0 | | | | | | | | | | |
| Restore program funding to the level requested by the Governor | House | Inc | 1,571.3 | 1,000.0 | 0.0 | 571.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 1,571.3 | | | | | | | | | | |
| Replace one-time Alaska Legal Services grant with increment to base to match Governor's budget request | Sen Sub | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 200.0 | | | | | | | | | | |
| Restore program funding and line items to the level requested by the Governor. | Sen Sub | Inc | 1,971.3 | 1,971.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 1,838.0 | | | | | | | | | | |
| 1175 BLic&Corp | | | 133.3 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 571.3 | 0.0 | -571.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 0.0 | 571.3 | 0.0 | -571.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Energy Authority | | | | | | | | | | | | | |
| Alaska Energy Authority Power Cost Equalization | | | | | | | | | | | | | |
| Estimated funding needed to fund the PCE formula at \$32 million | House | Inc | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0.0 | 0 | 0 | 0 |
| 1089 PCE Fund | | | 4,000.0 | | | | | | | | | | |
| Remove unnecessary funding for the PCE program (PCE is now funded directly, bypassing the PCE fund) | House | Dec | -4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4,000.0 | 0.0 | 0 | 0 | 0 |
| 1089 PCE Fund | | | -4,000.0 | | | | | | | | | | |
| ** Allocation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Project Development, Alternative Energy and Efficiency | | | | | | | | | | | | | |
| Support for Energy Planning | Sen Sub | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 150.0 | | | | | | | | | | |
| Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208) | Sen Sub | Inc | 210.3 | 0.0 | 0.0 | 210.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | | 210.3 | | | | | | | | | | |
| ** Allocation Difference ** | | | 360.3 | 0.0 | 0.0 | 360.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Appropriation Difference *** | | | 360.3 | 0.0 | 0.0 | 360.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** Agency Difference **** | | | 360.3 | 571.3 | 0.0 | -211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** All Agencies Difference ***** | | | 360.3 | 571.3 | 0.0 | -211.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations