

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development Commissioner's Office</b>													
FY2010 Atwood Parking Garage Lease Chargeback	Sen Sub	Inc	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			4.4										
<b>** Allocation Difference **</b>			<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2010 Atwood Parking Garage Lease Chargeback	Sen Sub	Inc	5.5	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			5.5										
<b>** Allocation Difference **</b>			<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
Increase Interagency Oil & Haz Receipts/Decrease Interagency Receipts to Match Budget Plan	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-5.0										
1055 IA/OIL HAZ			5.0										
Add Ongoing Nonperm Project Positions	Sen Sub	Inc	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
1007 I/A Rcpts			47.8										
1061 CIP Rcpts			49.3										
<b>** Allocation Difference **</b>			<b>97.1</b>	<b>97.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Oil &amp; Gas Development</b>													
IncOTI/ATrin from Gov's office to address Oil and Gas workload	Sen Sub	IncOTI	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,143.1										
Royalty Audits - Contract Auditors to reduce/eliminate backlog of auditors.	Sen Sub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
For contract legal counsel/experts for Oil & Gas Royalty Valuation Arbitration issues.	Sen Sub	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
AMD: Gasline Implementation Continuation to Maintain Existing Service	Sen Sub	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund			-391.7										
<b>** Allocation Difference **</b>			<b>1,451.4</b>	<b>704.3</b>	<b>31.5</b>	<b>708.1</b>	<b>2.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Petroleum Systems Integrity Office</b>													
Remove FY09 Conference Committee transaction--to be replaced with new increment	Sen Sub	ConfCom	-846.5	-613.9	-42.0	-151.6	-27.0	-12.0	0.0	0.0	-4	0	0
1004 Gen Fund			-846.5										
Combine FY09 language transaction (\$523.0) with section 1 transaction (\$846.5)	Sen Sub	Inc	1,369.5	966.9	139.5	174.1	57.5	31.5	0.0	0.0	0	0	0
1004 Gen Fund			1,369.5										
Add four positions inadvertently deleted in House Subcommittee action	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Reduce funding due to budget constraints	Sen Sub	Dec	-261.5	0.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-261.5										

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<b>Resource Development (continued)</b>													
<b>Petroleum Systems Integrity Office (continued)</b>													
<b>** Allocation Difference **</b>			261.5	353.0	97.5	-239.0	30.5	19.5	0.0	0.0	0	0	0
<b>Pipeline Coordinator</b>													
	Sen Sub	Inc	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig	2,500.0									
	Sen Sub	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
			1108 Stat Desig	288.5									
	Sen Sub	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig	20.0									
<b>** Allocation Difference **</b>			2,808.5	59.4	100.0	2,580.0	69.1	0.0	0.0	0.0	0	0	0
<b>Gas Pipeline Implementation</b>													
	Sen Sub	ATrIn	390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
			1004 Gen Fund	390.0									
	Sen Sub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	-100.0									
	Sen Sub	Inc	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	391.7									
	Sen Sub	IncOTI	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	3,200.0									
	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Allocation Difference **</b>			3,881.7	520.6	52.0	3,278.4	30.7	0.0	0.0	0.0	1	0	0
<b>Alaska Coastal and Ocean Management</b>													
	Sen Sub	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts	-50.0									
<b>** Allocation Difference **</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Large Project Permitting</b>													
	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts	-11.5									
			1055 IA/OIL HAZ	11.5									
	Sen Sub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts	-200.0									
<b>** Allocation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Resource Development (continued)</b>													
<b>Claims, Permits &amp; Leases</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.7										
1154 Shore Fish			-6.7										
Reduce Uncollectable Interagency Receipts	Sen Sub	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-115.0										
Reduce Uncollectable Statutory Designated Program Receipt Authority	Sen Sub	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			-200.0										
Guide Services Initiative Phase 1 Continued	Sen Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)	Sen Sub	LIT	0.0	37.6	3.3	-42.1	1.2	0.0	0.0	0.0	1	0	0
Reverse incorrect inclusion of LIT in CS bill. Also deletes position associated with Guide Service Initiative	Sen Sub	LIT	0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	0.0	-1	0	0
<b>** Allocation Difference **</b>			<b>-265.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>-65.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Cap to Op: Remote Recreational Cabin Sites Survey and Appraisals	Sen Sub	Inc	927.0	38.0	123.0	752.0	14.0	0.0	0.0	0.0	0	0	0
1153 State Land			927.0										
<b>** Allocation Difference **</b>			<b>927.0</b>	<b>38.0</b>	<b>123.0</b>	<b>752.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Title Acquisition &amp; Defense</b>													
Replace federal funding for Acquisition of Land as per Statehood Entitlement	Sen Sub	Inc	300.0	100.0	0.0	175.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			300.0										
<b>** Allocation Difference **</b>			<b>300.0</b>	<b>100.0</b>	<b>0.0</b>	<b>175.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water Development</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			5.6										
1156 Rcpt Svcs			-5.6										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management and Development</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-15.4										
1004 Gen Fund			21.8										

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<b>Resource Development (continued)</b>													
<b>Forest Management and Development (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
1061 CIP Rcpts			-6.4										
Indirect Federal Collections for Accountant PCN 10-9821	Sen Sub	Inc	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			58.0										
<b>** Allocation Difference **</b>			<b>58.0</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological Development</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-13.9										
1004 Gen Fund			14.4										
1108 Stat Desig			-0.5										
Maintain Operations of Alaska Volcano Observatory	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										
Continue Mineral Survey Operations	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			350.0										
1108 Stat Desig			-350.0										
Coastal Geology and Hazards work funded by Division of Coastal and Ocean Management	Sen Sub	Inc	180.0	101.0	5.0	70.0	4.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			180.0										
Personal Service Support for Ongoing and Proposed CIP Projects	Sen Sub	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			100.0										
<b>** Allocation Difference **</b>			<b>280.0</b>	<b>201.0</b>	<b>5.0</b>	<b>70.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Atwood Parking Garage Lease Increment Chargeback	Sen Sub	Inc	10.6	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			10.6										
<b>** Allocation Difference **</b>			<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agricultural Development</b>													
Specialty Crop Block Grant	Sen Sub	Inc	60.0	0.0	15.0	35.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			60.0										
<b>** Allocation Difference **</b>			<b>60.0</b>	<b>0.0</b>	<b>15.0</b>	<b>35.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources	Sen Sub	Inc	500.0	134.8	2.5	341.7	21.0	0.0	0.0	0.0	0	0	0

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<b>Resource Development (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources (continued)													
1004 Gen Fund			500.0										
Provide additional base funding for Foundation and Certified Seed	Sen Sub	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
Federal Projects and Studies Including Seeding BLM Land	Sen Sub	Inc	300.0	150.0	22.0	80.0	48.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			300.0										
Interagency Receipts Funding Reduction for the Alaska Ethnobotany Project	Sen Sub	Dec	-244.3	-204.8	-6.3	-28.6	-4.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-244.3										
<b>** Allocation Difference **</b>			<b>780.7</b>	<b>80.0</b>	<b>18.2</b>	<b>618.1</b>	<b>64.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Services Office</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			-8.2										
1153 State Land			8.2										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interdepartmental Information Technology Chargeback</b>													
Increase InterAgency funds to accommodate Personal Services Shortages	Sen Sub	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			20.0										
<b>** Allocation Difference **</b>			<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Cont - Grant 129.07 Trust Land Office Admin Budget	Sen Sub	IncOTI	1,783.3	1,350.1	85.0	325.2	23.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			1,783.3										
AMD: Delete Vacant PCNs 10-0131 and 10-0136	Sen Sub	Dec	-189.9	-189.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1092 MHTAAR			-189.9										
Cap to Op: Mental Health Land Development services for land management, pre-disposal or disposal services	Sen Sub	Inc	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR			680.0										
<b>** Allocation Difference **</b>			<b>2,273.4</b>	<b>1,160.2</b>	<b>85.0</b>	<b>1,005.2</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>12,704.8</b>	<b>3,191.6</b>	<b>527.2</b>	<b>8,688.3</b>	<b>273.2</b>	<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>3</b>

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<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-14.5										
1004 Gen Fund			20.0										
1061 CIP Rcpts			-5.5										
Federal Collections for Information Officer PCN 10-Z091	Sen Sub	Inc	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			39.6										
Alaska Interagency Coordination Center (AICC) Support	Sen Sub	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			90.0										
<b>** Allocation Difference **</b>			<b>129.6</b>	<b>39.6</b>	<b>0.0</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>129.6</b>	<b>39.6</b>	<b>0.0</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks and Recreation Management</b>													
<b>State Historic Preservation Program</b>													
Reduce Inter-agency/Oil & Hazardous Waste authorization	Sen Sub	Dec	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ			-6.0										
<b>** Allocation Difference **</b>			<b>-6.0</b>	<b>-6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks Management</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-0.4										
1004 Gen Fund			12.0										
1007 I/A Rcpts			-9.3										
1108 Stat Desig			-2.3										
Funding for Atwood Parking Garage	Sen Sub	Inc	19.4	0.0	0.0	19.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			19.4										
Cap to Op: Fund change for existing seasonal position in the Chilkoot River Bear Viewing Area	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			55.6										
1061 CIP Rcpts			-55.6										
<b>** Allocation Difference **</b>			<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Recreation Access</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.4										
1004 Gen Fund			18.6										

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks and Recreation Management (continued)</b>													
<b>Parks &amp; Recreation Access (continued)</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
			1007 I/A Rcpts	-15.5									
			1108 Stat Desig	-1.7									
	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund change to accurately reflect source of funding for projects													
			1007 I/A Rcpts	-494.2									
			1061 CIP Rcpts	494.2									
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>13.4</b>	<b>-6.0</b>	<b>0.0</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated reduction of General Funds in Personal Services and 10 positions Department-wide due to budget constraints													
	Sen Sub	Dec	-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
<b>** Allocation Difference **</b>			<b>-109.1</b>	<b>-109.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-109.1</b>	<b>-109.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>12,738.7</b>	<b>3,116.1</b>	<b>527.2</b>	<b>8,797.7</b>	<b>273.2</b>	<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-14</b>	<b>0</b>	<b>3</b>
<b>***** All Agencies Difference *****</b>			<b>12,738.7</b>	<b>3,116.1</b>	<b>527.2</b>	<b>8,797.7</b>	<b>273.2</b>	<b>24.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-14</b>	<b>0</b>	<b>3</b>

## Column Definitions

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations