

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Natural Resources

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
Include in base: FY09 IncOTI/ATrin to address Oil and Gas workload	GovAmd+	Inc	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,318.1										
IncOTI/ATrin from Gov's office to address Oil and Gas workload	Sen Sub	IncOTI	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund			1,143.1										
Include in base: FY09 IncOTI to hire contract auditors to reduce/eliminate the backlog of audits	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Royalty Audits - Contract Auditors to reduce/eliminate backlog of auditors.	Sen Sub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Include in base: FY09 Inc OTI for outside legal counsel/experts to reopen arbitrations of royalty issues	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
For contract legal counsel/experts for Oil & Gas Royalty Valuation Arbitration issues.	Sen Sub	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
** Allocation Difference **			-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
Remove FY09 Conference Committee transaction--to be replaced with new increment	Sen Sub	ConfCom	-846.5	-613.9	-42.0	-151.6	-27.0	-12.0	0.0	0.0	-4	0	0
1004 Gen Fund			-846.5										
Replace FY09 CC language with an increment to the base budget	GovAmd+	Inc	523.0	353.3	97.2	22.5	30.5	19.5	0.0	0.0	0	0	0
1004 Gen Fund			523.0										
Combine FY09 language transaction (\$523.0) with section 1 transaction (\$846.5)	Sen Sub	Inc	1,369.5	966.9	139.5	174.1	57.5	31.5	0.0	0.0	0	0	0
1004 Gen Fund			1,369.5										
Add four positions inadvertently deleted in House Subcommittee action	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Reduce funding due to budget constraints	Sen Sub	Dec	-261.5	0.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-261.5										
** Allocation Difference **			-261.5	-0.3	0.3	-261.5	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator													
Multi-agency coordination and review of AGIA, Denali, ANGDA and ENSTAR right-of-way work	Sen Sub	Inc	2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig			2,500.0										
** Allocation Difference **			2,500.0	59.4	50.0	2,375.6	15.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
Gas Pipeline Implementation													
AMD: Gasline Implementation Continuation to Maintain Existing Service	GovAmd+	TrIn	391.7	327.7	27.0	27.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund			391.7										
Reduce Transfer from Gov's Office	Sen Sub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-100.0										
Funding for natural gas and AGIA coordination, permit process and title work	Sen Sub	IncOTI	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			3,200.0										
Reduce position count due to budget restraints	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Allocation Difference **			2,708.3	-427.7	-27.0	3,173.0	-10.0	0.0	0.0	0.0	-4	0	0
Alaska Coastal and Ocean Management													
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	GovAmd+	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts			64.4										
** Allocation Difference **			-64.4	-64.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Claims, Permits & Leases													
Add to base: FY09 IncOTI for Guide Services Initiative Phase 1	GovAmd+	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
Guide Services Initiative Phase 1 Continued	Sen Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			50.0										
ADN 10-9-5034 Guide Services Initiative program adjustments (delete PCN 10-Z033)	Sen Sub	LIT	0.0	37.6	3.3	-42.1	1.2	0.0	0.0	0.0	1	0	0
Reverse incorrect inclusion of LIT in CS bill. Also deletes position associated with Guide Service Initiative	Sen Sub	LIT	0.0	-37.6	-3.3	42.1	-1.2	0.0	0.0	0.0	-1	0	0
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Add to base: FY09 IncOTI to Develop and Provide Foundation and Certified Seed	GovAmd+	Inc	725.0	134.8	2.5	566.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			725.0										
Provide Foundation and Certified Seed- Dept is asked to seek other revenue sources	Sen Sub	Inc	500.0	134.8	2.5	341.7	21.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Provide additional base funding for Foundation and Certified Seed	Sen Sub	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			4,707.4	-608.0	23.3	5,287.1	5.0	0.0	0.0	0.0	-5	0	0

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Parks and Recreation Management													
Parks Management													
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	GovAmd+	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0.0	0	1	0
1061 CIP Rcpts			55.6										
** Allocation Difference **			-55.6	-50.3	0.0	0.0	-5.3	0.0	0.0	0.0	0	-1	0
Parks & Recreation Access													
Parks Design and Construction Support	GovAmd+	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			510.7										
** Allocation Difference **			-510.7	-510.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-566.3	-561.0	0.0	0.0	-5.3	0.0	0.0	0.0	0	-1	0
Commissioner's Office													
Agency-wide Unallocated Reduction													
Unallocated reduction of General Funds in Personal Services and 10 positions Department-wide due to budget constraints	Sen Sub	Dec	-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
1004 Gen Fund			-109.1										
** Allocation Difference **			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
*** Appropriation Difference ***			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	0.0	-10	0	0
**** Agency Difference ****			4,032.0	-1,278.1	23.3	5,287.1	-0.3	0.0	0.0	0.0	-15	-1	0
***** All Agencies Difference *****			4,032.0	-1,278.1	23.3	5,287.1	-0.3	0.0	0.0	0.0	-15	-1	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations