

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Natural Resources

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
AMD: Gasline Implementation Continuation to Maintain Existing Service	Sen Sub	TrOut	-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund			-391.7										
** Allocation Difference **			-391.7	-327.7	-27.0	-27.0	-10.0	0.0	0.0	0.0	-3	0	0
Petroleum Systems Integrity Office													
Reduce Funding to match current position count. After "Gap & Overlap Analysis" staff incr. will be considered	House	Dec	-423.0	-423.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-423.0										
Reduce funding due to budget constraints	Sen Sub	Dec	-261.5	0.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-261.5										
** Allocation Difference **			161.5	423.0	0.0	-261.5	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator													
Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	Sen Sub	Inc	288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig			288.5										
** Allocation Difference **			288.5	0.0	50.0	184.4	54.1	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
Reduce position count due to budget restraints	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Coastal and Ocean Management													
Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	House	Inc	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts			64.4										
** Allocation Difference **			-64.4	-64.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Geological Development													
Maintain Operations of Alaska Volcano Observatory	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-250.0										
1004 Gen Fund			250.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Provide one-time increment to Foundation and Certified Seed- Dept is asked to seek other revenue sources- add to base	House	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			125.0										
Provide additional base funding for Foundation and Certified Seed	Sen Sub	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										

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Resource Development (continued)												
North Latitude Plant Material Center (continued)												
** Allocation Difference **			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration												
	House	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete one loan/collection officer position, which is currently vacant. 1021 Agric RLF -70.0												
** Allocation Difference **			70.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			163.9	100.9	23.0	-4.1	44.1	0.0	0.0	-5	0	0
Parks and Recreation Management												
Parks Management												
	House	Inc	55.6	50.3	0.0	0.0	5.3	0.0	0.0	0	1	0
Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160) 1061 CIP Rcpts 55.6												
	House	Inc	138.5	81.2	10.0	28.8	18.5	0.0	0.0	1	0	0
Add one PFT for Worthington Glacier and Valdez area 1004 Gen Fund 138.5												
** Allocation Difference **			-194.1	-131.5	-10.0	-28.8	-23.8	0.0	0.0	-1	-1	0
Parks & Recreation Access												
	House	Inc	510.7	510.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Design and Construction Support 1061 CIP Rcpts 510.7												
** Allocation Difference **			-510.7	-510.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-704.8	-642.2	-10.0	-28.8	-23.8	0.0	0.0	-1	-1	0
Commissioner's Office												
Agency-wide Unallocated Reduction												
	Sen Sub	Dec	-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	-10	0	0
Unallocated reduction of General Funds in Personal Services and 10 positions Department-wide due to budget constraints 1004 Gen Fund -109.1												
** Allocation Difference **			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	-10	0	0
*** Appropriation Difference ***			-109.1	-109.1	0.0	0.0	0.0	0.0	0.0	-10	0	0
**** Agency Difference ****			-650.0	-650.4	13.0	-32.9	20.3	0.0	0.0	-16	-1	0
***** All Agencies Difference *****			-650.0	-650.4	13.0	-32.9	20.3	0.0	0.0	-16	-1	0

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations