

# Senate Finance Subcommittee

**Senator Hoffman**  
Subcommittee Chair  
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Subcommittee Members  
Sen. Bert Stedman  
Sen. Gary Stevens

## Department of Fish & Game Recommendations

The Senate Finance Budget Subcommittee for the Department of Fish and Game submits an Operating Budget to the Senate Finance Committee for FY 10 as follows:

Fund Source	09 mgt. plan	Adj Gov Amd	Sen Sub	Difference (G-S)
General Funds	57,878.0	58,357.7	57,237.7	(1,120.0)
Federal Funds	54,950.3	55,112.5	55,112.5	0
Other Funds	66,988.4	66,860.1	66,649.7	(210.4)

Positions	09 CC	Adj Gov Amd.	Sen. Sub	Difference
PFT	915	910	910	0
PPT	767	767	767	0
Temp	58	62	62	0

The Subcommittee held one meeting with the Department and took the following actions:

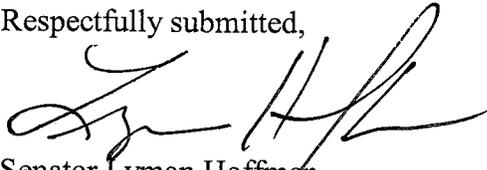
## Budget Action

- Accepted the Governor's amended proposal with the following adjustments and comments:
- Restored research for Bering Sea crab in Commercial Fisheries Westward Region. \$793.7 CIP Receipts
- Removed the Wildlife Pilot Program Urban Response Teams from Wildlife Conservation. -\$190.0 GF
- Restored a portion of one-time funding for pinniped research related to the E.S.A. \$930.0 CIP Receipts
- Reduced funding to Public Shooting Ranges in the Hunter Education Division. -\$114.1 GF (F/G)
- Funded two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work. \$180.0 I/A Receipts

**Attached Reports**

1. Agency Totals – FY 10 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. AmdAdj and Senate Subcom)
6. Wordage Report – FY 10 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lyman Hoffman", written over a horizontal line.

Senator Lyman Hoffman  
Senate Subcommittee Chair  
March 19th, 2009