2009 Legislature - Operating Budget Transaction Compare - Senate Structure Between GovAmd+ and Sen Sub

Numbers Only	
Differences Only	

Agency: Department of Fish and Game

	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Westward Region Fisheries Management Bering Sea crab research in the Westward region related to Endangered Species Act 1061 CIP Ropts 793.7	Sen Sub	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
* * Allocation Difference * *			793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Wildlife Conservation AMD: Wildlife Pilot Program of Urban Response Teams 1004 Gen Fund 190.0	GovAmd+	Inc	190.0	170.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
* * Allocation Difference * *		_	-190.0	-170.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects Partial Restoration of One-Time Item (general funds) for Pinniped Research	GovAmd+	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 930.0 Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act 1061 CIP Ropts 930.0	Sen Sub	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
* * Allocation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges Reduce funding to Public Shooting Ranges 1024 Fish/Game -114.1	Sen Sub	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
* * Allocation Difference * *			-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * *			-304.1	-170.0	0.0	-134.1	0.0	0.0	0.0	0.0	0	0	0
Habitat Habitat Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work 1007 I/A Rcpts 180.0	Sen Sub	Inc —	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
* * Allocation Difference * *			180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
* * * Appropriation Difference * * * * * * * Agency Difference * * * * * * * * * All Agencies Difference * * * * *			180.0 669.6 669.6	0.0 250.0 250.0	0.0 10.0 10.0	180.0 404.6 404.6	0.0 5.0 5.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations