

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)	House	Inc	4,800.0	2,591.9	309.5	1,287.3	611.3	0.0	0.0	0.0	13	0	0
1061 CIP Rcpts			4,800.0										
Partial Funding for Alaska Bureau of Highway Patrol (formerly DUI Team)	Sen Sub	Inc	4,102.9	2,150.7	218.0	1,138.5	595.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			4,102.9										
AMD: Full staffing of commissioned officers	Sen Sub	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.8										
** Allocation Difference **			-692.3	-436.4	-91.5	-148.8	-15.6	0.0	0.0	0.0	-13	0	0
Alaska State Troopers Director's Office													
AMD: Full staffing of commissioned officers	Sen Sub	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.0										
** Allocation Difference **			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
AMD: Full staffing of commissioned officers	Sen Sub	Inc	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match			13.7										
1004 Gen Fund			35.6										
** Allocation Difference **			49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Increased rural trooper move costs	House	Inc	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			400.0										
** Allocation Difference **			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Increased office leases and law enforcement supplies	House	Inc	94.0	0.0	0.0	88.1	5.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund			94.0										
AMD: Facility Maintenance Central Region (trooper posts)	House	Inc	28.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			28.0										
Increased rural trooper move costs	House	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
AMD: Full staffing of commissioned officers	House	Inc	746.1	746.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			746.1										
** Allocation Difference **			-1,018.1	-746.1	-150.0	-116.1	-5.9	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
AMD: Full staffing of commissioned officers	Sen Sub	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			31.5										
** Allocation Difference **			31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-2,023.6	-1,095.7	-641.5	-264.9	-21.5	0.0	0.0	0.0	-13	0	0

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Village Public Safety Officer Program													
VPSO Contracts													
AMD: Add 15 new VPSO in FY2010	Sen Sub	Inc	1,245.5	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
1004 Gen Fund			1,245.5										
1/2 Year funding for 15 new VPSO positions	House	Inc	627.7	0.0	0.0	0.0	0.0	0.0	627.7	0.0	0	0	0
1004 Gen Fund			627.7										
AMD: Three percent COLA for VPSO	Sen Sub	Inc	205.2	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
1004 Gen Fund			205.2										
Three percent COLA for VPSO	House	Inc	102.6	0.0	0.0	0.0	0.0	0.0	102.6	0.0	0	0	0
1004 Gen Fund			102.6										
AMD: Budget annual merit increase for 66 VPSO	Sen Sub	Inc	236.5	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
1004 Gen Fund			236.5										
Budget annual merit increase for 66 VPSO	House	Inc	118.3	0.0	0.0	0.0	0.0	0.0	118.3	0.0	0	0	0
1004 Gen Fund			118.3										
** Allocation Difference **			838.6	0.0	0.0	0.0	0.0	0.0	838.6	0.0	0	0	0
*** Appropriation Difference ***			838.6	0.0	0.0	0.0	0.0	0.0	838.6	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
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Eliminate GF funding for CDVSA	House	Dec	-1,381.9	0.0	0.0	-234.9	0.0	0.0	-1,147.0	0.0	0	0	0
1004 Gen Fund			-1,381.9										
Reduce GF funding for CDVSA	Sen Sub	Dec	-500.0	0.0	0.0	-85.0	0.0	0.0	-415.0	0.0	0	0	0
1004 Gen Fund			-500.0										
Use available PFD Criminal funding to reduce GF	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-881.9										
1171 PFD Crim			881.9										
** Allocation Difference **			881.9	0.0	0.0	149.9	0.0	0.0	732.0	0.0	0	0	0
*** Appropriation Difference ***			881.9	0.0	0.0	149.9	0.0	0.0	732.0	0.0	0	0	0
Statewide Support													
Training Academy													
AMD: Full staffing of commissioned officers	Sen Sub	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			35.5										
** Allocation Difference **			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			-267.6	-1,060.2	-641.5	-115.0	-21.5	0.0	1,570.6	0.0	-13	0	0
***** All Agencies Difference *****			-267.6	-1,060.2	-641.5	-115.0	-21.5	0.0	1,570.6	0.0	-13	0	0