

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Equal Employment and Civil Rights</b>													
Disadvantaged Business Enterprise Certification and On-Site Title VI Reviews	Sen Sub	Inc	8.7	0.0	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			8.7										
<b>** Allocation Difference **</b>			<b>8.7</b>	<b>0.0</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
Cap to Op: Highway Condition Inventory	Sen Sub	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			180.0										
<b>** Allocation Difference **</b>			<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Delete Funding associated with position transferred to Stwd Information Systems	Sen Sub	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			-90.0										
<b>** Allocation Difference **</b>			<b>-90.0</b>	<b>-90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Systems</b>													
AMD: Maintenance Management System Operating Costs	Sen Sub	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			75.0										
<b>** Allocation Difference **</b>			<b>75.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leased Facilities</b>													
Savings from Warm Storage Building Construction	Sen Sub	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-42.0										
<b>** Allocation Difference **</b>			<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
Airport Certification Training	Sen Sub	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			40.0										
Funding Authority for Positions Transferred from Fairbanks International Airport	Sen Sub	Inc	258.0	251.9	2.0	3.6	0.5	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			258.0										
<b>** Allocation Difference **</b>			<b>298.0</b>	<b>251.9</b>	<b>2.0</b>	<b>43.6</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Systems Office</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen Sub	Dec	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-16.2										
Cancellation of Airline Technical Representative Services Contract	Sen Sub	Dec	-479.0	0.0	0.0	-479.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-479.0										
<b>** Allocation Difference **</b>			<b>-495.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-495.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development</b>													
Highway Safety Corridor Safe Driving Program	Sen Sub	Inc	31.1	0.0	0.0	0.0	0.0	0.0	31.1	0.0	0	0	0
1004 Gen Fund			31.1										
Positions reclass for Alaska Strategic Highway Safety Plan and State Transportation Improvement Plan (STIP) support	Sen Sub	Inc	153.3	153.3	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
1061 CIP Rcpts			153.3										
Cap to Op: Advanced Project Definition for Denali Commission	Sen Sub	Inc	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
<b>** Allocation Difference **</b>			<b>359.4</b>	<b>153.3</b>	<b>0.0</b>	<b>175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31.1</b>	<b>0.0</b>	<b>2</b>	<b>-2</b>	<b>0</b>
<b>Northern Region Planning</b>													
Establishment of Navigator Program to inform the Northern Region public of construction activities	Sen Sub	Inc	85.0	0.0	0.0	80.0	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			85.0										
<b>** Allocation Difference **</b>			<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Weights and Measures Travel Budget	Sen Sub	Inc	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			30.0										
Facilities Leasing - Fairbanks	Sen Sub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			50.0										
Facilities Leasing - Dillingham and King Salmon	Sen Sub	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			25.0										
Unified Carrier Registration Fees	Sen Sub	Inc	250.0	230.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			250.0										
<b>** Allocation Difference **</b>			<b>355.0</b>	<b>230.0</b>	<b>50.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>733.9</b>	<b>620.2</b>	<b>60.7</b>	<b>16.4</b>	<b>5.5</b>	<b>0.0</b>	<b>31.1</b>	<b>0.0</b>	<b>2</b>	<b>-2</b>	<b>0</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
AMD: Transfer out Janitorial, Electricity and Water/Sewer Funding to CR Facilities for the Statewide Materials Buil	Sen Sub	TrOut	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			-17.8										
<b>** Allocation Difference **</b>			<b>-17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>													
Telecommunications Cost Increase	Sen Sub	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			25.0										
Navigator Contract Cost Increase	Sen Sub	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			150.0										

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<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support (continued)</b>													
** Allocation Difference **			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southeast Region Construction</b>													
Commodities Cost Increase - Field Offices	Sen Sub	Inc	22.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			22.0										
Telecommunications Cost Increase - Field Offices	Sen Sub	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			21.0										
** Allocation Difference **			43.0	0.0	0.0	21.0	22.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			200.2	0.0	0.0	178.2	22.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
AMD: Increase Highway Working Capital Funds Authorization to Fund PCN 25-1912	Sen Sub	Inc	98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			98.6										
AMD: Transfer PCN 25-1912, Mechanic, from Northern Region Highways and Aviation for Mechanic Support of State Equip	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Allocation Difference **			98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Appropriation Difference ***			98.6	98.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Occupancy Lease Agreements Cost Increase for Services Provided to Other State Agencies	Sen Sub	Inc	40.0	5.0	5.0	15.0	15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			40.0										
Specialized Contracted Services Cost Increase for Maintenance and Repairs	Sen Sub	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			60.0										
Non-Renewal of Non-State Agency Occupancy Lease Agreement in Kodiak	Sen Sub	Dec	-7.3	0.0	0.0	-7.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			-7.3										
AMD: Transfer in Janitorial, Electricity and Water/Sewer Funding from Statewide Design for Statewide Materials Buil	Sen Sub	TrIn	17.8	0.0	0.0	17.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			17.8										
Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels	Sen Sub	Inc	54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			54.8										

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Facilities (continued)</b>													
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	496.4	0.0	0.0	496.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			496.4										
<b>** Allocation Difference **</b>			<b>661.7</b>	<b>5.0</b>	<b>5.0</b>	<b>636.7</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Facilities</b>													
Specialized Contracted Service Increases	Sen Sub	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			110.0										
Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels	Sen Sub	Inc	116.7	0.0	0.0	0.0	116.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			116.7										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	709.9	190.0	0.0	519.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			709.9										
<b>** Allocation Difference **</b>			<b>936.6</b>	<b>190.0</b>	<b>0.0</b>	<b>629.9</b>	<b>116.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Facilities</b>													
Janitorial Contracts Cost Increase	Sen Sub	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.0										
Reduce Funding for Ward Cove Building Maintenance	Sen Sub	Dec	-115.0	0.0	0.0	-110.0	-5.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			-115.0										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	104.5	0.0	0.0	104.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			104.5										
<b>** Allocation Difference **</b>			<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18.5</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
Fuel and equipment fleet cost recovery for sidewalk snow removal equipment	Sen Sub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Sen Sub	Inc	1,617.6	0.0	0.0	503.3	1,114.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,617.6										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	2,646.8	649.4	0.0	0.0	1,997.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,646.8										
<b>** Allocation Difference **</b>			<b>4,464.4</b>	<b>649.4</b>	<b>0.0</b>	<b>703.3</b>	<b>3,111.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation</b>													
AMD: Transfer PCN 25-1912, Mechanic, to State Equipment Fleet for Mechanic Support of State Equipment	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Personal Services Funding to Contractual for Operator Support and Equipment Costs	Sen Sub	LIT	0.0	-94.1	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
AMD: Parks Highway Maintenance Stations Winter Sand Stockpile	Sen Sub	Inc	200.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Sen Sub	Inc	554.0	0.0	0.0	554.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			554.0										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	4,858.1	800.4	0.0	3,168.3	889.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4,858.1										
<b>** Allocation Difference **</b>			<b>5,612.1</b>	<b>706.3</b>	<b>0.0</b>	<b>3,816.4</b>	<b>1,089.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Highways and Aviation</b>													
Striping Contracts for Highways and Airports	Sen Sub	Inc	169.3	0.0	0.0	169.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			169.3										
Maintenance Agreements at Angoon, Hyder and Kake	Sen Sub	Inc	28.8	0.0	0.0	28.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			28.8										
Fuel and equipment fleet cost recovery for sidewalk snow removal equipment	Sen Sub	Inc	20.0	0.0	0.0	15.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			20.0										
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Sen Sub	Inc	378.5	0.0	0.0	378.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			378.5										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	1,184.2	288.0	0.0	360.5	535.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,184.2										
<b>** Allocation Difference **</b>			<b>1,780.8</b>	<b>288.0</b>	<b>0.0</b>	<b>952.1</b>	<b>540.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Maintain Extended Operating Hours of Whittier Tunnel During Tourist Season	Sen Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1207 RCS Impact			500.0										
<b>** Allocation Difference **</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>13,969.1</b>	<b>1,838.7</b>	<b>5.0</b>	<b>7,256.9</b>	<b>4,868.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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<b>International Airports</b>													
<b>Anchorage Airport Administration</b>													
Delete CIP Receipts Due to a Position Time Status	Sen	Sub	Dec	-48.2	0.0	0.0	-48.2	0.0	0.0	0.0	0	0	0
Change of PCN 25-969X													
1061 CIP Rcpts				-48.2									
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen	Sub	Dec	-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0	0	0
1027 IntAirport				-281.0									
<b>** Allocation Difference **</b>				<b>-329.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-329.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen	Sub	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1027 IntAirport				-800.0									
<b>** Allocation Difference **</b>				<b>-800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen	Sub	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
1027 IntAirport				-400.0									
<b>** Allocation Difference **</b>				<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen	Sub	Dec	-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0	0	0
1027 IntAirport				-80.0									
<b>** Allocation Difference **</b>				<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-60.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen	Sub	Dec	-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0	0	0
1027 IntAirport				-254.0									
<b>** Allocation Difference **</b>				<b>-254.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-254.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen	Sub	Dec	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport				-157.4									
<b>** Allocation Difference **</b>				<b>-157.4</b>	<b>-157.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Operations</b>													
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen	Sub	Dec	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport				-117.0									

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Operations (continued)</b>													
** Allocation Difference **			-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-8.1										
1027 IntAirport			8.1										
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Sen Sub	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-47.3										
** Allocation Difference **			-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-2,184.9	-321.7	0.0	-1,843.2	-10.0	-10.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Maintain FY09 Levels of Service	Sen Sub	Inc	4,247.6	4,620.0	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,297.6										
1076 Marine Hwy			1,950.0										
Add one-time FY09 funding to FY10 base budget to maintain FY09 level of service	Sen Sub	Inc	4,617.6	4,617.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4,617.6										
FY10 Bargaining Unit Contract Terms: IBU	Sen Sub	Sa1Adj	2,320.1	2,320.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,320.1										
AMD: FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots	Sen Sub	Sa1Adj	923.6	923.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			923.6										
AMD: FY10 Bargaining Unit Contract Terms: Marine Engineers Beneficial Association (MEBA)	Sen Sub	Sa1Adj	789.1	789.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			789.1										
** Allocation Difference **			12,898.0	13,270.4	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			12,898.0	13,270.4	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			25,714.9	15,506.2	175.4	5,797.5	4,214.7	-10.0	31.1	0.0	2	-2	0
***** All Agencies Difference *****			25,714.9	15,506.2	175.4	5,797.5	4,214.7	-10.0	31.1	0.0	2	-2	0

## Column Definitions

**Adj Base (FY10 Adjusted Base)** - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations