

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels	Sen Sub	Inc	54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			54.8										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	496.4	0.0	0.0	496.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			496.4										
<b>** Allocation Difference **</b>			<b>551.2</b>	<b>0.0</b>	<b>0.0</b>	<b>551.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Facilities</b>													
Janitorial Contracts Cost increase	House	Inc	141.2	0.0	0.0	141.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			141.2										
Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels	Sen Sub	Inc	116.7	0.0	0.0	0.0	116.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			116.7										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	709.9	190.0	0.0	519.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			709.9										
<b>** Allocation Difference **</b>			<b>685.4</b>	<b>190.0</b>	<b>0.0</b>	<b>378.7</b>	<b>116.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Facilities</b>													
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	104.5	0.0	0.0	104.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			104.5										
<b>** Allocation Difference **</b>			<b>104.5</b>	<b>0.0</b>	<b>0.0</b>	<b>104.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Highways and Aviation</b>													
AMD: National Pollutant Discharge Elimination System Compliance for Anchorage - Street Sweeping	House	Inc	116.3	0.0	0.0	116.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			116.3										
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Sen Sub	Inc	1,617.6	0.0	0.0	503.3	1,114.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,617.6										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	2,646.8	649.4	0.0	0.0	1,997.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,646.8										
<b>** Allocation Difference **</b>			<b>4,148.1</b>	<b>649.4</b>	<b>0.0</b>	<b>387.0</b>	<b>3,111.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation</b>													
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Sen Sub	Inc	554.0	0.0	0.0	554.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			554.0										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	4,858.1	800.4	0.0	3,168.3	889.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4,858.1										
<b>** Allocation Difference **</b>			<b>5,412.1</b>	<b>800.4</b>	<b>0.0</b>	<b>3,722.3</b>	<b>889.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Highways and Aviation</b>													
Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	Sen Sub	Inc	378.5	0.0	0.0	378.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			378.5										
Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	Sen Sub	Inc	1,184.2	288.0	0.0	360.5	535.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,184.2										
<b>** Allocation Difference **</b>			<b>1,562.7</b>	<b>288.0</b>	<b>0.0</b>	<b>739.0</b>	<b>535.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>12,464.0</b>	<b>1,927.8</b>	<b>0.0</b>	<b>5,882.7</b>	<b>4,653.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Maintain FY09 Levels of Service	House	Inc	4,247.6	4,620.0	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			4,247.6										
Maintain FY09 Levels of Service	Sen Sub	Inc	4,247.6	4,620.0	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,297.6										
1076 Marine Hwy			1,950.0										
Add one-time FY09 funding to FY10 base budget to maintain FY09 level of service	House	Inc	4,617.6	4,617.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			4,617.6										
Add one-time FY09 funding to FY10 base budget to maintain FY09 level of service	Sen Sub	Inc	4,617.6	4,617.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4,617.6										
FY10 Bargaining Unit Contract Terms: IBU	House	SalAdj	2,320.1	2,320.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			2,320.1										
FY10 Bargaining Unit Contract Terms: IBU	Sen Sub	SalAdj	2,320.1	2,320.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2,320.1										
FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots	House	SalAdj	923.6	923.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			923.6										

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<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
AMD: FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots 1004 Gen Fund 923.6	Sen Sub	SalAdj	923.6	923.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY10 Bargaining Unit Contract Terms: Marine Engineers Beneficial Association (MEBA) 1004 Gen Fund 789.1	Sen Sub	SalAdj	789.1	789.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			<b>789.1</b>	<b>789.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>789.1</b>	<b>789.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>13,253.1</b>	<b>2,716.9</b>	<b>0.0</b>	<b>5,882.7</b>	<b>4,653.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** All Agencies Difference *****</b>			<b>13,253.1</b>	<b>2,716.9</b>	<b>0.0</b>	<b>5,882.7</b>	<b>4,653.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations