

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Environmental Conservation

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Environmental Health													
Food Safety & Sanitation													
Add Two New Environmental Health Officer Positions and Related Costs for Food Safety Inspections	Sen Sub	Inc	187.7	143.7	13.0	17.2	13.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund			187.7										
** Allocation Difference **			187.7	143.7	13.0	17.2	13.8	0.0	0.0	0.0	2	0	0
Laboratory Services													
Paralytic Shellfish Poisoning Testing	Sen Sub	Inc	20.0	14.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com			20.0										
** Allocation Difference **			20.0	14.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
Air Quality													
Climate Change Sub-Cabinet Activity	GovAmd+	Inc	184.0	10.0	35.0	135.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			184.0										
** Allocation Difference **			-184.0	-10.0	-35.0	-135.0	-4.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			23.7	147.7	-22.0	-117.8	15.8	0.0	0.0	0.0	2	0	0
**** Agency Difference ****			23.7	147.7	-22.0	-117.8	15.8	0.0	0.0	0.0	2	0	0
***** All Agencies Difference *****			23.7	147.7	-22.0	-117.8	15.8	0.0	0.0	0.0	2	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations