

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Add Two New Environmental Health Officer Positions and Related Costs for Food Safety Inspections	Sen	Sub	187.7	143.7	13.0	17.2	13.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund			187.7										
<b>** Allocation Difference **</b>			<b>187.7</b>	<b>143.7</b>	<b>13.0</b>	<b>17.2</b>	<b>13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
Paralytic Shellfish Poisoning Testing	Sen	Sub	20.0	14.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com			20.0										
<b>** Allocation Difference **</b>			<b>20.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
Climate Change Sub-Cabinet Activity	House	IncOTI	184.0	10.0	35.0	135.0	4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			184.0										
<b>** Allocation Difference **</b>			<b>-184.0</b>	<b>-10.0</b>	<b>-35.0</b>	<b>-135.0</b>	<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>23.7</b>	<b>147.7</b>	<b>-22.0</b>	<b>-117.8</b>	<b>15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>**** Agency Difference ****</b>			<b>23.7</b>	<b>147.7</b>	<b>-22.0</b>	<b>-117.8</b>	<b>15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>***** All Agencies Difference *****</b>			<b>23.7</b>	<b>147.7</b>	<b>-22.0</b>	<b>-117.8</b>	<b>15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations