

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Corrections**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Anchorage Correctional Complex</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-12.9										
1004 Gen Fund			12.9										
<b>** Allocation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>													
LFD: Replace OTI in order to match Governor's request - 1/4 year operating costs for 80 bed conversion in FY09	GovAmd+	Inc	302.2	0.0	0.0	0.0	302.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund			302.2										
Remove portion of base-funding for incomplete Wildwood Bldg. Conversion	Sen Sub	Dec	-897.5	-534.4	-1.9	-194.2	-167.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-889.4										
1156 Rcpt Svcs			-8.1										
<b>** Allocation Difference **</b>			<b>-1,199.7</b>	<b>-534.4</b>	<b>-1.9</b>	<b>-194.2</b>	<b>-469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Difference ***</b>			<b>-1,199.7</b>	<b>-534.4</b>	<b>-1.9</b>	<b>-194.2</b>	<b>-469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inmate Health Care</b>													
<b>Inmate Health Care</b>													
Costs Associated with Sex Offender Treatment and Polygraph Examinations [Ch 14 SLA06 (SB 218)]	GovAmd+	Inc	485.3	0.0	0.0	485.3	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim			485.3										
Costs Associated with Sex Offender Treatment and Polygraph Examinations [Ch 14 SLA06 (SB 218)]	Sen Sub	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim			242.6										
Expand Institutional Out-Patient Substance Abuse Treatment Program	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0										
Expand Institutional Out-Patient Substance Abuse Treatment Program	Sen Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			257.3										
1171 PFD Crim			242.7										
Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment	Sen Sub	IncOTI	1,225.0	0.0	0.0	1,225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,225.0										
Funding source change for the purposes of tracking GF/MH - technical correction	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,225.0										
1037 GF/MH			1,225.0										
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care	Sen Sub	TrOut	-13,608.4	-5,659.1	-35.0	-7,142.3	-768.5	-3.5	0.0	0.0	-54	0	0
1004 Gen Fund			-3,786.6										

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care (continued)</b>													
<b>Inmate Health Care (continued)</b>													
Transfer funding and positions to Behavioral Health													
Care allocation from Inmate Health Care (continued)													
			1007 I/A Rcpts	-296.8									
			1037 GF/MH	-8,020.9									
			1092 MHTAAR	-374.0									
			1171 PFD Crim	-1,130.1									
	Sen Sub	TrOut	<b>-24,528.9</b>	-10,986.1	-60.3	-11,788.5	-1,694.0	0.0	0.0	0.0	-104	0	0
Transfer funding and positions to new Physical Health													
Care allocation from Inmate Health Care													
			1004 Gen Fund	-15,317.9									
			1005 GF/Prgm	-85.0									
			1171 PFD Crim	-9,126.0									
<b>** Allocation Difference **</b>			<b>-37,155.0</b>	-16,645.2	-95.3	-17,948.5	-2,462.5	-3.5	0.0	0.0	-158	0	0
<b>Behavioral Health Care</b>													
Transfer funding and positions to Behavioral Health													
Care allocation from Inmate Health Care													
	Sen Sub	TrIn	<b>13,608.4</b>	5,659.1	35.0	7,142.3	768.5	3.5	0.0	0.0	54	0	0
			1004 Gen Fund	3,786.6									
			1007 I/A Rcpts	296.8									
			1037 GF/MH	8,020.9									
			1092 MHTAAR	374.0									
			1171 PFD Crim	1,130.1									
<b>** Allocation Difference **</b>			<b>13,608.4</b>	5,659.1	35.0	7,142.3	768.5	3.5	0.0	0.0	54	0	0
<b>Physical Health Care</b>													
Transfer funding and positions to new Physical Health													
Care allocation from Inmate Health Care													
	Sen Sub	TrIn	<b>24,528.9</b>	10,986.1	60.3	11,788.5	1,694.0	0.0	0.0	0.0	104	0	0
			1004 Gen Fund	15,317.9									
			1005 GF/Prgm	85.0									
			1171 PFD Crim	9,126.0									
<b>** Allocation Difference **</b>			<b>24,528.9</b>	10,986.1	60.3	11,788.5	1,694.0	0.0	0.0	0.0	104	0	0
<b>*** Appropriation Difference ***</b>			<b>982.3</b>	0.0	0.0	982.3	0.0	0.0	0.0	0.0	0	0	0
<b>**** Agency Difference ****</b>			<b>-217.4</b>	-534.4	-1.9	788.1	-469.2	0.0	0.0	0.0	0	0	0
<b>***** All Agencies Difference *****</b>			<b>-217.4</b>	-534.4	-1.9	788.1	-469.2	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Governor's Amended +)** - Governor's budget amendments submitted beyond the 30th day of the legislative session.

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations