

**2009 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Corrections**

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Research and Records</b>													
Add to Base: FY09 IncOTI for File Imaging Program	Sen Sub	Inc	180.0	150.3	0.0	15.4	14.3	0.0	0.0	0.0	3	0	0
1004 Gen Fund			180.0										
<b>** Allocation Difference **</b>			180.0	150.3	0.0	15.4	14.3	0.0	0.0	0.0	3	0	0
<b>*** Appropriation Difference ***</b>			180.0	150.3	0.0	15.4	14.3	0.0	0.0	0.0	3	0	0
<b>Population Management</b>													
<b>Statewide Probation and Parole</b>													
Reduce vacancy factor by adding funding for one probation officer	House	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			80.0										
<b>** Allocation Difference **</b>			-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Health Care</b>													
<b>Inmate Health Care</b>													
Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment	Sen Sub	IncOTI	1,225.0	0.0	0.0	1,225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,225.0										
Funding source change for the purposes of tracking GF/MH - technical correction	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,225.0										
1037 GF/MH			1,225.0										
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care	Sen Sub	TrOut	-13,608.4	-5,659.1	-35.0	-7,142.3	-768.5	-3.5	0.0	0.0	-54	0	0
1004 Gen Fund			-3,786.6										
1007 I/A Rcpts			-296.8										
1037 GF/MH			-8,020.9										
1092 MHTAAR			-374.0										
1171 PFD Crim			-1,130.1										
Transfer funding and positions to new Physical Health Care allocation from Inmate Health Care	Sen Sub	TrOut	-24,528.9	-10,986.1	-60.3	-11,788.5	-1,694.0	0.0	0.0	0.0	-104	0	0
1004 Gen Fund			-15,317.9										
1005 GF/Prgm			-85.0										
1171 PFD Crim			-9,126.0										
<b>** Allocation Difference **</b>			-36,912.3	-16,645.2	-95.3	-17,705.8	-2,462.5	-3.5	0.0	0.0	-158	0	0
<b>Behavioral Health Care</b>													
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care	Sen Sub	TrIn	13,608.4	5,659.1	35.0	7,142.3	768.5	3.5	0.0	0.0	54	0	0
1004 Gen Fund			3,786.6										
1007 I/A Rcpts			296.8										
1037 GF/MH			8,020.9										
1092 MHTAAR			374.0										

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	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
Transfer funding and positions to Behavioral Health Care allocation from Inmate Health Care (continued)													
			1171 PFD Crim	1,130.1									
<b>** Allocation Difference **</b>			<b>13,608.4</b>	5,659.1	35.0	7,142.3	768.5	3.5	0.0	0.0	54	0	0
<b>Physical Health Care</b>													
Transfer funding and positions to new Physical Health Care allocation from Inmate Health Care													
	Sen Sub	TrIn	1004 Gen Fund	15,317.9	60.3	11,788.5	1,694.0	0.0	0.0	0.0	104	0	0
			1005 GF/Prgm	85.0									
			1171 PFD Crim	9,126.0									
<b>** Allocation Difference **</b>			<b>24,528.9</b>	10,986.1	60.3	11,788.5	1,694.0	0.0	0.0	0.0	104	0	0
<b>*** Appropriation Difference ***</b>			<b>1,225.0</b>	0.0	0.0	1,225.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** Agency Difference ****</b>			<b>1,325.0</b>	70.3	0.0	1,240.4	14.3	0.0	0.0	0.0	3	0	0
<b>***** All Agencies Difference *****</b>			<b>1,325.0</b>	70.3	0.0	1,240.4	14.3	0.0	0.0	0.0	3	0	0

## Column Definitions

**House (FY10 House)** - The version of the FY10 operating bill adopted by the House of Representatives.

**Sen Sub (Senate Finance Sub Committee)** - Contains Senate Finance Sub Committee budget recommendations