

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Sen Sub**

Numbers Only
Differences Only

Agency: University of Alaska

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
Fund salary compensation increases at 50% GF	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-1,593.8										
1048 Univ Rcpt			1,593.8										
Reduce Non-Personal Services non-GF Fixed Cost Increases	Sen Sub	Unalloc	-1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0	0	0
1048 Univ Rcpt			-1,750.0										
** Allocation Difference **			-1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0	0	0
*** Appropriation Difference ***			-1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0	0	0
Statewide Programs and Services													
Statewide Services													
U of A Adjusted Base Compliance Mandates	House	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1174 UA I/A			14.0										
U of A Adjusted Base Compliance Mandates Using Existing Staff	Sen Sub	Inc	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A			14.0										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
University of Alaska Anchorage													
Anchorage Campus													
U of A Adjusted Base New Facility Operating and Maintenance Costs	House	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt			344.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs Using Existing Staff	Sen Sub	Inc	344.3	100.0	0.0	244.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			344.3										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	780.3	636.0	61.1	57.2	26.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			690.3										
1048 Univ Rcpt			90.0										
Non-GF Funding for New Facilities Operating and Maintenance Costs - Integrated Sciences Building	Sen Sub	Inc	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt			1,750.0										
** Allocation Difference **			969.7	-636.0	-61.1	1,692.8	-26.0	0.0	0.0	0.0	-2	0	0
*** Appropriation Difference ***			969.7	-636.0	-61.1	1,692.8	-26.0	0.0	0.0	0.0	-2	0	0
University of Alaska Fairbanks													
Fairbanks Campus													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	112.4	68.0	7.0	26.4	11.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			87.4										

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University of Alaska Fairbanks (continued)													
Fairbanks Campus (continued)													
U of A Priority Program Enhancement and Growth-Health-Academic Programs (continued)													
			1048 Univ Rcpt	25.0									
** Allocation Difference **			-112.4	-68.0	-7.0	-26.4	-11.0	0.0	0.0	0.0	0	0	0
Future Farmers of Alaska													
Create New Allocation for Future Farmers of Alaska													
	House	Inc	1004 Gen Fund	150.0									
** Allocation Difference **			-150.0	-100.0	0.0	-40.0	-10.0	0.0	0.0	0.0	-1	0	0
Fairbanks Organized Research													
U of A Energy and Cooperative Extension Service - UAF Alaska Center for Energy and Power													
	Sen Sub	IncOTI	1002 Fed Rcpts	400.0									
			1004 Gen Fund	500.0									
			1048 Univ Rcpt	918.4									
** Allocation Difference **			1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,556.0	332.0	33.0	1,133.6	27.4	30.0	0.0	0.0	-1	0	0
University of Alaska Community Campuses													
College of Rural and Community Development													
U of A Priority Program Enhancement and Growth-Health-Academic Programs													
	House	Inc	1004 Gen Fund	40.8									
			1048 Univ Rcpt	8.0									
** Allocation Difference **			-48.8	-34.9	-3.7	-8.5	-1.7	0.0	0.0	0.0	0	0	0
Tanana Valley Campus													
U of A Priority Program Enhancement and Growth-Health-Academic Programs													
	House	Inc	1004 Gen Fund	47.2									
			1048 Univ Rcpt	16.0									
** Allocation Difference **			-63.2	-40.8	-3.9	-16.0	-2.5	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
U of A Energy and Cooperative Extension Service - UAF Cooperative Extension Service and Energy Outreach													
	Sen Sub	IncOTI	1002 Fed Rcpts	500.0									
			1004 Gen Fund	450.0									
			1048 Univ Rcpt	850.0									
** Allocation Difference **			1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,688.0	374.3	42.4	1,175.5	45.8	50.0	0.0	0.0	0	0	0

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University of Alaska Southeast													
Juneau Campus													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	House	Inc	67.0	53.5	1.0	11.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund													
1048 Univ Rcpt													
56.3													
10.7													
** Allocation Difference **			-67.0	-53.5	-1.0	-11.5	-1.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-67.0	-53.5	-1.0	-11.5	-1.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			2,396.7	16.8	13.3	3,990.4	46.2	80.0	0.0	-1,750.0	-4	0	0
***** All Agencies Difference *****			2,396.7	16.8	13.3	3,990.4	46.2	80.0	0.0	-1,750.0	-4	0	0

Column Definitions

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.

Sen Sub (Senate Finance Sub Committee) - Contains Senate Finance Sub Committee budget recommendations