

Senate Finance Subcommittee

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Subcommittee Members
 Sen. Joe Paskvan
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Alaska Court System Recommendations

The Senate Finance Budget Subcommittee for the Court System submits an Operating Budget to the Senate Finance Committee for FY 10 as follows:

Fund Source	FY09 mgt. plan	FY10 Gov Amd	Sen Sub	Sen to Gov
General Funds	\$ 84,485.8	\$ 89,627.1	\$ 86,991.0	\$ -2,636.1
Federal Funds	\$ 1,675.6	\$ 1,675.6	\$ 1,675.6	-
Other Funds	\$ 1,493.8	\$ 981.3	\$ 981.3	-

Positions	FY09 CC	FY10 Gov Amd.	Sen. Sub	Sen to Gov
PFT	728	754	730	-24
PPT	62	61	62	1
Temp	32	28	28	0

The Subcommittee held three meetings with the Court System and took the following actions:

Budget Action

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- Accepted the governor's amended proposal with the following adjustments.
 - Reduced a request for workstations, office equipment and replacement furniture from \$117.8 to \$50.0.
 - Reduced a two transaction request to eliminate the vacancy savings requirement for judicial positions from \$639.4 system wide to \$200.0 in the trial courts.
 - Reduced a request for \$879.1 and 13 PFT for the No Dark Courtrooms initiative to \$250.0 and no new positions. The courts will hire employees into existing vacant positions.

- Reduced a request for \$214.0 to add and upgrade positions in the First Judicial District to \$155.0 to add a Juneau magistrate and upgrade a position in Haines. The courts will use existing vacant positions.
- Denied \$436.5 for new positions in the Third Judicial District.
- Reduced a request for \$268.3 for Public Building Fund lease costs and an expanded Nenana facility to \$223.3, which pays only the Public Building Fund needs.
- Denied a request for \$147.4 to increase the pay of pro tem judges.
- Reduced a \$75.0 request for staff development and sustained systems training to \$50.0.
- Denied a request for \$250.0 for life-cycle replacement of computer systems.
- Denied a request for \$125.0 for transcription costs for criminal proceedings.
- Denied a request for \$411.9 and five positions in administration.
- Created a new allocation for therapeutic courts and transferred funding to it.
- Adopted intent language directing therapeutic court funding in the FY 11 cycle be transferred from other agencies to the Court System budget.

Attached Reports (numbers only)

1. Agency Totals – FY 10 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. AmdAdj and Senate Subcom)
6. Wordage Report – FY 10 Operating Budget – Senate Structure
7. Transaction Comparison (House and Senate Subcom)

Respectfully submitted,

Senator Lyman Hoffman
Senate Subcommittee Chair
March 18th, 2009