

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
 Sen. Bert Stedman
 Sen Gary Stevens

Legislatures FY 10 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Legislatures Operating Budget submits this recommendation to the Senate Finance Committee for FY 10 as follows:

Fund Source	09 mgt. plan	10 Gov Amd	Sen Sub	Difference
General Funds	\$ 64,248.5	\$ 65,943.2	\$ 64,962.7	\$(980.5)
Federal Funds	0	0	0	0
Other Funds	\$ 963.6	\$1,142.3	\$1,107.3	\$(35.0)

Positions	09 CC	10 Gov Amd.	Sen. Sub	Sen to Gov
PFT	246	246	246	0
PPT	278	280	280	0
Temp	0	0	0	0

Budget Action

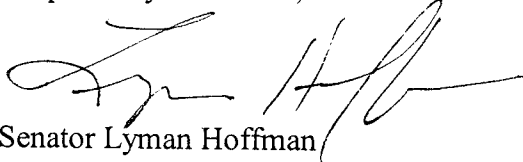
- Accepted the Governors amended proposal with the following adjustments.
- The final budget request for the Legislative Budget and Audit Committee, Legislative Affairs for the Legislative Council were approved as submitted which included non discretionary adjustments for wages and other contractual obligations.
- Approximately \$2.3 million in one-time project appropriations that were included in the FY09 budget were removed from the FY10 request.
- The FY10 request was increased by the amount estimated to implement the legislative pay adjustment in January 2010
- Allows a one time only increment to Legislative Council account for casual labor costs.

Attached Reports

1. Agency Totals – FY 10 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure

4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. AmdAdj and Senate Subcom)
6. Wordage Report – FY 10 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lyman Hoffman", written over a horizontal line.

Senator Lyman Hoffman
Senate Subcommittee Chair
March 20^h, 2009