

Multi-year Agency Summary

Numbers and Language

Agency	[1] Operating FY2010 H FT Sup	[2] Capital FY2010 H FT Sup	[3] Bill Total
Agency Budgets			
Administration	1,977.3	0.0	1,977.3
Commerce, Community & Econ Dev	0.0	1,466.5	1,466.5
Corrections	1,405.8	0.0	1,405.8
Education & Early Dev	-2,300.0	19,081.2	16,781.2
Fish and Game	0.0	0.0	0.0
Governor	-390.0	0.0	-390.0
Health & Social Services	-17,743.9	-1,166.4	-18,910.3
Labor & Workforce Dev	0.0	0.0	0.0
Law	2,601.4	0.0	2,601.4
Military & Veterans Affairs	800.0	2,470.0	3,270.0
Natural Resources	390.0	0.0	390.0
Public Safety	1,694.9	0.0	1,694.9
Revenue	794.7	0.0	794.7
Transportation	3,870.7	5,599.6	9,470.3
Alaska Court System	423.2	0.0	423.2
Legislature	-1,250.0	0.0	-1,250.0
Total	-7,725.9	27,450.9	19,725.0
Statewide Items			
Debt Service	-4,723.2	0.0	-4,723.2
Total	-4,723.2	0.0	-4,723.2
Statewide Total	-12,449.1	27,450.9	15,001.8
Funding Summary			
General Funds (GF)	-59,059.7	3,260.9	-55,798.8
Federal Receipts (Fed)	53,634.3	2,416.5	56,050.8
Other (Oth)	-7,023.7	21,773.5	14,749.8