

**2009 Legislature - Capital Budget
Project Detail by Agency - House Stimulus Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>H FTSup</u>
AP	Banking and Securities Management Systems	890,000
	1156 Rcpt Svcs (Oth)	890,000
AP	NPR-A FY2009 Revision	-53,500
	1063 NPR Fund (Fed)	-53,500
AP	Secretary of State Knowledge Base System Replacement	630,000
	1175 BLic&Corp (Oth)	630,000
 *** Agency Totals		 1,466,500
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	-53,500
	Other (Oth)	1,520,000

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Numbers and Language

Agency: Department of Education and Early Development

	[1]	
	<u>H FTSup</u>	
School Construction Grant Fund (AS 14.11.005)		
AP Kalskag High School Replacement	18,688,685	
1004 Gen Fund (GF)	18,688,685	
Major Maintenance Grant Fund (AS 14.11.007)		
AL Maudry J. Sommers K-12 School Major Maintenance	392,494	
1004 Gen Fund (GF)	392,494	
*** Agency Totals		19,081,179
<u>Funding Summary</u>		
General Funds (GF)		19,081,179

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Numbers and Language

Agency: Department of Health and Social Services

		[1] <u>H FTSup</u>
AP	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	-1,166,400
	1004 Gen Fund (GF)	-15,469,900
	1167 TobSetSale (Oth)	303,500
	1173 Misc Earn (Oth)	14,000,000
*** Agency Totals		-1,166,400
 <u>Funding Summary</u>		
	General Funds (GF)	-15,469,900
	Other (Oth)	14,303,500

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Numbers and Language

Agency: Department of Military and Veterans Affairs

		[1] <u>H FTSup</u>
AP	Alaska Military Youth Academy Infrastructure Project Improvements	2,470,000
	1002 Fed Rcpts (Fed)	2,470,000
***	Agency Totals	2,470,000
<u>Funding Summary</u>		
	Federal Receipts (Fed)	2,470,000

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Agency: Department of Transportation/Public Facilities

[1]
H FTSup

AP	Bridge Repair and Upgrade	-350,400
	1004 Gen Fund (GF)	-350,400
AP	Emergency Repair - Mile 5 North Tongass Highway	1,700,000
	1197 AK Cap Fnd (Oth)	1,700,000
AP	Ketchikan: Airport Ferry M/V Bob Ellis Replacement	4,250,000
	1197 AK Cap Fnd (Oth)	4,250,000
*** Agency Totals		5,599,600

Funding Summary

General Funds (GF)	-350,400
Other (Oth)	5,950,000

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Numbers and Language

Agency: All Agencies

*** All Agencies Totals	[1] <u>H FTSup</u> 27,450,879
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Funding Summary

General Funds (GF)	3,260,879
Federal Receipts (Fed)	2,416,500
Other (Oth)	21,773,500