

Multi-year Statewide Totals

Numbers and Language

	[1] Operating FY2010 <u>H FT Sup</u>	[2] Capital FY2010 <u>H FTSup</u>	[3] <u>Bill Total</u>
Total	-12,449.1	27,450.9	15,001.8
 <u>Objects of Expenditure</u>			
Personal Services	4,337.2	0.0	4,337.2
Travel	459.0	0.0	459.0
Services	5,073.2	0.0	5,073.2
Commodities	2,394.5	0.0	2,394.5
Capital Outlay	21.1	0.0	21.1
Grants, Benefits	-20,526.7	0.0	-20,526.7
Miscellaneous	-4,207.4	0.0	-4,207.4
 <u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	-333.4	2,470.0	2,136.6
1003 G/F Match (GF)	-69,017.7	0.0	-69,017.7
1004 Gen Fund (GF)	9,399.5	3,260.9	12,660.4
1007 I/A Rcpts (Oth)	-6,226.1	0.0	-6,226.1
1017 Group Ben (Oth)	1,140.0	0.0	1,140.0
1026 HwyCapital (Oth)	1,991.0	0.0	1,991.0
1027 IntAirport (Oth)	-27,152.9	25,000.0	-2,152.9
1029 PERS Trust (Oth)	-687.6	0.0	-687.6
1030 School Fnd (Oth)	600.0	0.0	600.0
1034 Teach Ret (Oth)	-211.1	0.0	-211.1
1037 GF/MH (GF)	558.5	0.0	558.5
1042 Jud Retire (Oth)	-1.5	0.0	-1.5
1044 ADRF (Oth)	-2,615.8	0.0	-2,615.8
1045 Nat Guard (Oth)	-0.7	0.0	-0.7
1063 NPR Fund (Fed)	0.0	-53.5	-53.5
1103 AHFC Rcpts (Oth)	-674.3	0.0	-674.3
1108 Stat Desig (Oth)	210.0	0.0	210.0
1112 IntAptCons (Oth)	25,000.0	-25,000.0	0.0

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<u>Funding Sources (continued)</u>			
1114 EVOS Rest (Oth)	50.0	0.0	50.0
1156 Rcpt Svcs (Oth)	1,555.3	890.0	2,445.3
1167 TobSetSale (Oth)	0.0	303.5	303.5
1173 Misc Earn (Oth)	0.0	14,000.0	14,000.0
1175 BLic&Corp (Oth)	0.0	630.0	630.0
1197 AK Cap Fnd (Oth)	0.0	5,950.0	5,950.0
1212 Stimulus09 (Fed)	53,967.7	0.0	53,967.7
 <u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
General Funds (GF)	-59,059.7	3,260.9	-55,798.8
Federal Receipts (Fed)	53,634.3	2,416.5	56,050.8
Other (Oth)	-7,023.7	21,773.5	14,749.8