

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Retirement and Benefits												
Fiscal Note adjustment Ch. 9, FSSLA2005 (SB141) An Act creating TRS and PERS Defined Contribution plans	Suppl	46.5	0.0	0.0	46.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-107.6										
1029 PERS Trust		120.0										
1034 Teach Ret		34.1										
** Allocation Total **		46.5	0.0	0.0	46.5	0.0	0.0	0.0	0.0	0	0	0
Group Health Insurance												
Group Health Service Increase	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben		250.0										
** Allocation Total **		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		296.5	0.0	0.0	296.5	0.0	0.0	0.0	0.0	0	0	0
Special Systems												
Elected Public Officers Retirement System Benefits												
Benefit and Health Increases	Suppl	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.0										
** Allocation Total **		85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
Court Appointed Special Advocate (CASA) grants	Suppl	33.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0	0	0	0
1002 Fed Rcpts		33.0										
** Allocation Total **		33.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0	0	0	0
Public Defender Agency												
Increased operational costs	Suppl	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,000.0										
** Allocation Total **		1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,033.0	1,000.0	0.0	0.0	0.0	0.0	33.0	0.0	0	0	0
Motor Vehicles												
Motor Vehicles												
License plates, driver manuals, and license tabs	Suppl	562.8	0.0	0.0	562.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		562.8										
** Allocation Total **		562.8	0.0	0.0	562.8	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		562.8	0.0	0.0	562.8	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		1,977.3	1,085.0	0.0	859.3	0.0	0.0	33.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Anchorage Correctional Complex												
Fund source change to increase Federal Receipt authorization and reduce GF for unanticipated federal manday bed receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			1,000.0									
1004 Gen Fund			-1,000.0									
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care												
Inmate Health Care												
Increased Inmate Health Care Costs	Suppl	1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund												
1037 GF/MH			847.3									
1037 GF/MH			558.5									
** Allocation Total **		1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		1,405.8	398.4	0.0	1,007.4	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Education and Early Development

K-12 Support

School Performance Incentive Program
School Performance Incentive Program Funding
Reduction
1004 Gen Fund -2,300.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
** Allocation Total **	-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
*** Appropriation Total ***	-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
**** Agency Total ****	-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Commercial Fisheries Special Projects												
Transfer SDPR authority to Administrative Services for indirect receipts	TrOut	-145.0	0.0	0.0	-145.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-145.0										
Transfer SDPR authority to Fish and Game Boards and Advisory Committees to cover public information requests	TrOut	-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-6.0										
Transfer SDPR authority to Habitat to cover North Slope Borough Teshekpuk Lake Studies	TrOut	-22.0	0.0	0.0	-22.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-22.0										
** Allocation Total **		-173.0	0.0	0.0	-173.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-173.0	0.0	0.0	-173.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation Special Projects												
To support 2 new projects: Dall sheep and Grizzly bears in northern Alaska. EVOS is for Harliquin ducks in PWS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-100.0										
1007 I/A Rcpts		-110.0										
1108 Stat Desig		160.0										
1114 EVOS Rest		50.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
Transfer SDPR authority from Commercial Fisheries Special Projects for indirect receipts	TrIn	145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		145.0										
** Allocation Total **		145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees												
Transfer SDPR authority from Commercial Fisheries Special Projects to cover public information requests	TrIn	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		6.0										
** Allocation Total **		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		151.0	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Fish and Game

Habitat	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat												
Transfer SDPR authority from Commercial Fisheries Special Projects to cover North Slope Borough Teshekpuk Lake Studies	TrIn	22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		22.0										
** Allocation Total **		22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Office of the Governor

	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Operations												
Executive Office												
Transfer AGIA Coordinator PCN and Related Funding to Department of Natural Resources	ATrOut	-183.0	-158.0	-25.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-183.0										
Additional Transfer AGIA PCN and Funding to Department of Natural Resources	ATrOut	-207.0	-134.9	0.0	-51.4	-20.7	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-207.0										
** Allocation Total **		-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
*** Appropriation Total ***		-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0
**** Agency Total ****		-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes												
Pioneer Homes												
Projected Receipt Supported Services Surplus	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-740.0										
1156 Rcpt Svcs		740.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health												
Behavioral Health Medicaid Services												
Adjust Authorization to Reflect Current Medicaid Trends	Suppl	-16,200.0	0.0	0.0	0.0	0.0	0.0	-16,200.0	0.0	0	0	0
1002 Fed Rcpts		-8,100.0										
1003 G/F Match		-8,100.0										
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-7,525.3										
1212 Stimulus09		7,525.3										
** Allocation Total **		-16,200.0	0.0	0.0	0.0	0.0	0.0	-16,200.0	0.0	0	0	0
*** Appropriation Total ***		-16,200.0	0.0	0.0	0.0	0.0	0.0	-16,200.0	0.0	0	0	0
Children's Services												
Children's Medicaid Services												
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-460.3										
1212 Stimulus09		460.3										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services Management												
Loss of School Based Administrative Claims Interagency Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		165.0										
1007 I/A Rcpts		-165.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers												
Loss of School Based Administrative Claims Interagency Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		955.3										
1007 I/A Rcpts		-955.3										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Base Rate												
Enhanced FMAP for Foster Care and Adoption Assistance (Title IV-E)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)												
Foster Care Base Rate (continued)												
Enhanced FMAP for Foster Care and Adoption Assistance (Title IV-E) (continued)												
		1003 G/F Match	-767.7									
		1212 Stimulus09	767.7									
** Allocation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Foster Care Special Need												
Miscellaneous Claim: Revised amount for FY2007 Medical Expenses not Eligible for Medicaid (was 217.6)												
	Suppl	1004 Gen Fund	105.8					105.8	0.0	0	0	0
** Allocation Total **			105.8	0.0	0.0	0.0	0.0	105.8	0.0	0	0	0
*** Appropriation Total ***			105.8	0.0	0.0	0.0	0.0	105.8	0.0	0	0	0
Health Care Services												
Adult Preventative Dental Medicaid Services												
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision												
	FndChg	1003 G/F Match	-377.0									
		1212 Stimulus09	377.0									
** Allocation Total **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Public Health Nursing RSA and Medicaid Claim Reduced												
	Suppl	1003 G/F Match	-2,000.0									
	Suppl	PERM Audits	500.0					500.0	0.0	0	0	0
		1003 G/F Match	450.0									
		1108 Stat Desig	50.0									
	FndChg	FMAP Increase of 6.2% and 1.95% Hold Harmless Provision	0.0					0.0	0.0	0	0	0
		1003 G/F Match	-25,126.0									
		1212 Stimulus09	25,126.0									
** Allocation Total **			-1,500.0	0.0	0.0	-2,000.0	0.0	500.0	0.0	0	0	0
*** Appropriation Total ***			-1,500.0	0.0	0.0	-2,000.0	0.0	500.0	0.0	0	0	0
Juvenile Justice												
Probation Services												
FY2009 Court-Ordered Costs												
	Suppl	1004 Gen Fund	250.0					250.0	0.0	0	0	0
	Suppl	Miscellaneous Claim: Probation Services	0.3					0.3	0.0	0	0	0
		1004 Gen Fund	0.3									
** Allocation Total **			250.3	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
*** Appropriation Total ***		250.3	0.0	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
Public Assistance												
Energy Assistance Program												
Federal Authority for Federal Allotment from Low Income Home Energy Assistance Program												
	Suppl	9,900.0	0.0	0.0	0.0	0.0	0.0	9,900.0	0.0	0	0	0
1002 Fed Rcpts		9,900.0										
** Allocation Total **		9,900.0	0.0	0.0	0.0	0.0	0.0	9,900.0	0.0	0	0	0
*** Appropriation Total ***		9,900.0	0.0	0.0	0.0	0.0	0.0	9,900.0	0.0	0	0	0
Public Health												
Nursing												
Public Health Nursing RSA and Medicaid Claim Reduced												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
1007 I/A Rcpts		-4,000.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health												
Loss of School Based Administrative Claims Interagency Receipts												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		347.8										
1007 I/A Rcpts		-347.8										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Medicaid Services												
Adjust Authorization to Reflect Current Medicaid Trends												
	Suppl	-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0.0	0	0	0
1002 Fed Rcpts		-5,400.0										
1003 G/F Match		-5,400.0										
FMAP Increase of 6.2% and 1.95% Hold Harmless Provision												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-19,711.4										
1212 Stimulus09		19,711.4										
** Allocation Total **		-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0.0	0	0	0
*** Appropriation Total ***		-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0.0	0	0	0
Departmental Support Services												
Commissioner's Office												
Mary Conrad Center												
	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Health and Social Services

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)											
Commissioner's Office (continued)											
** Allocation Total **	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services											
Loss of School Based Administrative Claim											
Interagency Receipts											
1004 Gen Fund	431.5										
1007 I/A Rcpts	-431.5										
Public Health Nursing RSA and Medicaid Claim											
Reduced											
1002 Fed Rcpts	-800.0										
1004 Gen Fund	800.0										
** Allocation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services											
Loss of School Based Administrative Claim											
Interagency Receipts											
1004 Gen Fund	216.5										
1007 I/A Rcpts	-216.5										
** Allocation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-17,743.9	0.0	0.0	-1,500.0	0.0	0.0	-16,243.9	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Workforce Development
Unemployment Insurance**

Reduce General Fund Authorization and Increase
Federal Authorization Due to Unanticipated Federal
Receipt Increase
 1002 Fed Rcpts 699.6
 1004 Gen Fund -699.6

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division												
Deputy Attorney General's Office												
Judgments and Settlements	Suppl	90.1	0.0	0.0	90.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		90.1										
Judgments and Settlements	Suppl	1,261.3	0.0	0.0	1,261.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,261.3										
** Allocation Total **		1,351.4	0.0	0.0	1,351.4	0.0	0.0	0.0	0.0	0	0	0
Statehood Defense												
Reappropriate a portion of Leg Council's \$2 million appropriation for Endangered Species Act to Law, Statehood Defense	Suppl	1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,250.0										
** Allocation Total **		1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		2,601.4	0.0	0.0	2,601.4	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		2,601.4	0.0	0.0	2,601.4	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Military and Veterans Affairs

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs												
Army Guard Facilities Maintenance												
Increase Federal Authority for Ongoing Maintenance Costs	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
** Allocation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance												
Increase Federal Authority for Ongoing Maintenance Costs	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		300.0										
** Allocation Total **		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Natural Resources

	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Resource Development												
Commissioner's Office												
AGIA Coordinator transfer from Governor's Office	ATrIn	183.0	158.0	25.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund			183.0									
Additional Transfer AGIA PCN and Funding from	ATrIn	207.0	134.9	0.0	51.4	20.7	0.0	0.0	0.0	1	0	0
Office of the Governor												
1004 Gen Fund			207.0									
** Allocation Total **		390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
*** Appropriation Total ***		390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0
**** Agency Total ****		390.0	292.9	25.0	51.4	20.7	0.0	0.0	0.0	2	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
Fire and Life Safety Operations												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
** Allocation Total **		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
** Allocation Total **		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
Anchorage Prisoner Transportation (settlement with Municipality of Anchorage)	Suppl	656.3	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		656.3										
** Allocation Total **		663.3	488.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
Prisoner Transportation												
Increased Prisoner Transportation Costs	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
** Allocation Total **		300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
** Allocation Total **		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees	Suppl	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.8										
Increased Costs for Dispatch Services	Suppl	208.3	0.0	0.0	208.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		208.3										
Increased Vehicle Costs	Suppl	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		139.8										
** Allocation Total **		367.9	19.8	0.0	348.1	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska Bureau of Investigation												
Corrected FY09 Wage Increase for Public Safety	Suppl	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Association Employees												
1004 Gen Fund		2.9										
** Allocation Total **		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement												
Corrected FY09 Wage Increase for Public Safety	Suppl	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Association Employees												
1004 Gen Fund		1.1										
Increased Vehicle Costs	Suppl	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
** Allocation Total **		7.5	1.1	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers												
Corrected FY09 Wage Increase for Public Safety	Suppl	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Association Employees												
1004 Gen Fund		8.4										
** Allocation Total **		8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
Risk Management Cost Increase	Suppl	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		318.8										
** Allocation Total **		318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement												
Risk Management Cost Increase	Suppl	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.2										
** Allocation Total **		21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Investigations												
Corrected FY09 Wage Increase for Public Safety	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Association Employees												
1004 Gen Fund		0.7										
** Allocation Total **		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,693.6	524.0	300.0	843.4	26.2	0.0	0.0	0.0	0	0	0
Statewide Support												
Training Academy												
Corrected FY09 Wage Increase for Public Safety	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Association Employees												
1004 Gen Fund		0.7										
** Allocation Total **		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Public Safety

Statewide Support (continued)
**** Agency Total ****

<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	1,694.9	525.3	300.0	843.4	26.2	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Alaska Retirement Management Board												
Reduce One-time Item for Independent Audit of Actuary	Suppl	-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust		-107.6										
1034 Teach Ret		-55.2										
1042 Jud Retire		-1.5										
1045 Nat Guard		-0.7										
Implement Cost Allocation Plan for Federal Compliance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben		890.0										
1029 PERS Trust		-700.0										
1034 Teach Ret		-190.0										
** Allocation Total **		-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
AHFC Operations												
Increase Federal Funding for Utility Expense	Suppl	959.7	0.0	0.0	959.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		959.7										
Adjust Funding from Corporate to Federal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		674.3										
1103 AHFC Rcpts		-674.3										
** Allocation Total **		959.7	0.0	0.0	959.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		959.7	0.0	0.0	959.7	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		794.7	0.0	0.0	794.7	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Agency-Wide Unallocated Reduction												
Allow DOT&PF to transfer across appropriation lines to pay for Anchorage sidewalk snow removal and for State Equip Fleet	Suppl	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
1004 Gen Fund		-1,500.0										
** Allocation Total **		-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
Central Region Support Services												
AMD: Legal Bills for Nikishka Beach Road	Suppl	41.0	0.0	0.0	41.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.0										
** Allocation Total **		41.0	0.0	0.0	41.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Systems Office												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-16.2										
** Allocation Total **		-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
Unified Carrier Registration Fees	Suppl	150.0	140.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		150.0										
Permit Fee Increase	Suppl	102.5	0.0	0.0	16.4	55.0	31.1	0.0	0.0	0	0	0
1156 Rcpt Svcs		102.5										
** Allocation Total **		252.5	140.0	10.0	16.4	55.0	31.1	0.0	0.0	0	0	0
*** Appropriation Total ***		-1,222.7	140.0	10.0	41.2	55.0	31.1	0.0	-1,500.0	0	0	0
State Equipment Fleet												
Credit Card Payments for Fuel	Suppl	400.0	0.0	0.0	0.0	400.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		400.0										
Increased Travel Costs Related to Airfare in and Around Alaska's Rural Areas	Suppl	149.0	0.0	149.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		149.0										
Increased Costs in Freight for Parts, Equipment and Vehicles	Suppl	77.0	0.0	0.0	77.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		77.0										
Increased Costs Related to Parts and Commodities Used in the Maintenance and Repair of Wheeled Assets	Suppl	800.0	0.0	0.0	0.0	800.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		800.0										
Increased Costs in outsourced vendor repairs to equipment	Suppl	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital		115.0										

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Equipment Fleet (continued)												
State Equipment Fleet (continued)												
Increased Costs Related to Parts and Commodities Used in the Maintenance and Repair of Wheeled Assets												
	Suppl	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
		1026 HwyCapital	450.0									
** Allocation Total **		1,991.0	0.0	149.0	642.0	1,200.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,991.0	0.0	149.0	642.0	1,200.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
Allow transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs												
	Suppl	54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	54.8									
** Allocation Total **		54.8	0.0	0.0	54.8	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
Allow transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs												
	Suppl	116.7	0.0	0.0	116.7	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	116.7									
** Allocation Total **		116.7	0.0	0.0	116.7	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
Allow transfer of FY09 unallocated reduction to cover FY09 Anchorage Sidewalk Snow Removal costs												
	Suppl	250.0	37.1	0.0	203.9	9.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	250.0									
Commodities Price Increases												
	Suppl	1,114.3	0.0	0.0	0.0	1,114.3	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	1,114.3									
Allow transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs												
	Suppl	284.8	0.0	0.0	284.8	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	284.8									
** Allocation Total **		1,649.1	37.1	0.0	488.7	1,123.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
Legal Costs for Material Site Lawsuits												
	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	150.0									
Allow transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs												
	Suppl	554.0	0.0	0.0	554.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	554.0									
** Allocation Total **		704.0	0.0	0.0	704.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation												
Allow transfer of FY09 unallocated reduction to cover FY09 State Equipment Fleet Costs												
	Suppl	241.4	0.0	0.0	241.4	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	241.4									
** Allocation Total **		241.4	0.0	0.0	241.4	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Transportation & Public Facilities

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Highways, Aviation and Facilities (continued)												
*** Appropriation Total ***		2,766.0	37.1	0.0	1,605.6	1,123.3	0.0	0.0	0.0	0	0	0
International Airports												
Anchorage Airport Administration												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-281.0										
** Allocation Total **		-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-800.0										
** Allocation Total **		-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-400.0										
** Allocation Total **		-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0.0	0	0	0
1027 IntAirport		-80.0										
** Allocation Total **		-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-254.0										
** Allocation Total **		-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-157.4										
** Allocation Total **		-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-117.0										

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
Fairbanks Airport Operations (continued)												
** Allocation Total **		-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	Suppl	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport			-47.3									
** Allocation Total **		-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-2,136.7	-321.7	0.0	-1,795.0	-10.0	-10.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
FY09 Bargaining Unit Contract terms: IBU	SalAdj	1,999.1	1,999.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			1,999.1									
AMD: FY09 Bargaining Unit Contract terms: IBU	SalAdj	-397.9	-397.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-397.9									
AMD: FY09 Bargaining Unit Contract Terms: Masters, Mates, and Pilots	SalAdj	408.2	408.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			408.2									
AMD: FY09 Bargaining Unit Contract Terms: Marine Engineers Beneficial Association	SalAdj	463.7	463.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			463.7									
** Allocation Total **		2,473.1	2,473.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		2,473.1	2,473.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		3,870.7	2,328.5	159.0	493.8	2,368.3	21.1	0.0	-1,500.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Alaska Court System

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Trial Courts												
Utilities and Service Contracts Shortfall	Suppl	390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		390.0										
** Allocation Total **		390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct												
Commission on Judicial Conduct												
Special Counsel Attorneys Fees from Formal Disciplinary Proceedings	Suppl	33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.2										
** Allocation Total **		33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		423.2	0.0	0.0	423.2	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Alaska Legislature

Legislative Council

Council and Subcommittees

Reappropriate a portion of Leg Council's \$2 million appropriation for Endangered Species Act to Law, Statehood Defense

1004 Gen Fund -1,250.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Detail - House Structure
H FT Sup Column**

Numbers and Language

Agency: Debt Service

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service												
International Airport Revenue Bonds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce FY09 revenue collection from airport customers by using the construction fund for payment of debt service												
	1027 IntAirport	-25,000.0										
	1112 IntAptCons	25,000.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Jail Construction Reimbursement												
	Suppl	-1,755.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,755.6	0	0	0
Delete FY2009 debt reimbursement for the City of Seward for the Spring Creek Correctional Center												
	1004 Gen Fund	-1,755.6										
	Suppl	-951.8	0.0	0.0	0.0	0.0	0.0	0.0	-951.8	0	0	0
Delete FY2009 debt reimbursement for the City of Bethel for the Yukon-Kuskokwim Correctional Center												
	1004 Gen Fund	-951.8										
** Allocation Total **		-2,707.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,707.4	0	0	0
School Debt Reimbursement												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase of School Fund revenue (cigarette tax) available in FY2009												
	1030 School Fnd	600.0										
	1044 ADRF	-600.0										
	Suppl	-2,015.8	0.0	0.0	0.0	0.0	0.0	-2,015.8	0.0	0	0	0
Reduce amount necessary to reimburse school construction bonds, actual bond issues in FY2009 are lower than anticipated												
	1044 ADRF	-2,015.8										
** Allocation Total **		-2,015.8	0.0	0.0	0.0	0.0	0.0	-2,015.8	0.0	0	0	0
*** Appropriation Total ***		-4,723.2	0.0	0.0	0.0	0.0	0.0	-2,015.8	-2,707.4	0	0	0
**** Agency Total ****		-4,723.2	0.0	0.0	0.0	0.0	0.0	-2,015.8	-2,707.4	0	0	0
***** All Agencies Total *****		-12,449.1	4,337.2	459.0	5,073.2	2,394.5	21.1	-20,526.7	-4,207.4	0	0	0